

PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2022
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION

KEY:

● COMPLETED

○ TO BE COMPLETED

☐ NOT APPLICABLE

PROJECT ADMINISTRATION SECTION WORK PROGRAM: 2022 PARKS DIVISION FORT WAYNE PARKS AND RECREATION													Plans and Specs Out to Bid		Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	KEY:							
																				●	COMPLETED						
																				○	TO BE COMPLETED						
																										☐	NOT APPLICABLE
	PAS #	Q#	Site	Project	Consultant/ Contractor	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost							Completion Date	Comments							
COMPLETED PROJECTS																											
1	221030	Q0143	Wells St. Bridge	Knee Portal Construction	PAS/Strebig	355	P280	5454	21121100	\$125,000	\$127,655	\$126,155	●	●	●	●	●	●	1/22								
2	2022012	Q0211	Foellinger Theater	Basement Waterproofing	PAS/	355	R610	5361	Direct Pay	\$10,000	\$4,510	\$4,510	●	●	●	●	●	●	1/22								
3	220063	Q0112	Community Center	Roof Design	PAS/Martin Riley	355	R430	5314	20121111	\$24,950	\$24,950	\$24,950	●	●	●	●	●	●	1/22								
4	221037	Q0151	Kreager Park	Barn Improvements Design	PAS/Martin Riley	355	P280	5454	21121144	\$13,500	\$13,500	\$13,500	●	●	●	●	●	●	1/22								
5	221049	Q0161	Various Parks	Park Identification Signs	PAS/CSR	355	P280	5454	21121135	\$12,000	\$9,401	\$9,401	●	●	●	●	●	●	1/22	Cobin, Foster West, Roosevelt, Noll							
6	221071	Q0182	Kettler Park	Tennis Courts Repair	PAS/Next Level Surfaces	121	P280	5369	Direct Pay	\$3,950	\$3,950	\$3,950	●	●	●	●	●	●	1/22								
7	221076	Q0196	Northside Park	Parnell & State Sign Renovation	PAS/Harlow	355	P280	5454	Direct Pay	\$3,490	\$3,490	\$3,490	●	●	●	●	●	●	1/22								
8	220036		Headwaters Park	Dock Strong Arm Posts	LIT/Schenkel	451	P2953	5369	21800118	\$25,000	\$24,828	\$24,828	●	●	●	●	●	●	12/21								
9	221067	Q0178	Kreager Park	Barn Improvements Construction	PAS/Strebig	355	P280	5454	21121186	\$85,000	\$82,476	\$92,048	●	●	●	●	●	○	5/22								
10	221022	Q0136	Community Center	Roof Replacement Construction	PAS/Dahm Brothers	355	R430	5454	21121140	\$400,000	\$404,600	\$402,515	●	●	●	●	●	●	2/22								
				Sub-Total Completed Projects						\$702,890	\$699,360	\$705,347															

IN-PROGRESS PROJECTS

1	218038	Q0106	Foster Park	Pavilion #3 Design Services	PAS/Hoch	355	P280	5454	18121142	\$35,000	\$35,250		●	●	●	●	●	○	12/21	
2	219009	Q0066	Memorial Park	Olen J. Pond Monument Restoration	PAS/CSO Studio Inc.	355	P280	5454	19121066	\$50,000	\$55,900		●	●	●	●	●	○	12/21	Landscape Department
3	220019	Q0146	Botanical Conservatory	Entrance Landscape Improvements	LAND/Exterior Services	422	P270	5454	21121170	\$98,000	\$93,995		●	●	●	●	●	○	4/22	Postponed
4	220028	Q0091	Foster Park	Pavilion #3 Construction	PAS/Schenkel	355	P245	5454	21121178	\$450,000	\$470,350		●	●	●	●	●	○	12/21	\$200k Donation FOTP
5	220052	Q0105	Buckner Park	LWCF Trail Project Design	PAS/A&Z Engineering	355	P280	5314	20121094	\$45,000	\$43,900		●	●	●	●	●	○	8/22	Different Construction Project No.
6	220068		Street Trees	Stump Removal 2020	LAND/Wright	121	P260	5369	20121130	\$90,000	\$90,000		●	●	●	●	●	○	12/21	
7	221007	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	355	P280	5454	21121168	\$1,000,000	\$996,000		●	●	●	●	●	○	12/21	
8	221010	Q0125	Franke Park	Drainage Improvements	PAS/Exterior Service	355	P280	5454	21121149	\$113,000	\$60,858		●	●	●	●	●	○	5/22	
9	221011	Q0126	Kettler Park	Pavilion Exterior/Interior Imp	PAS/Hamilton Hunter	355	P245	5454	21121148	\$80,000	\$55,792		●	●	●	●	●	○	4/22	
10	221014	Q0129	Reservoir Park	Cooper Center Roof Replacement	PAS/C3 Construction	355	P245	5454	21121073	\$60,000	\$61,735		●	●	●	●	●	○	4/22	
11	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	355	P280	5314	21121165	\$85,000	\$85,000		●	●	●	●	●	○	9/22	East Swinney Park
12	221036	Q0150	Lakeside Park	Arbors Improvements	PAS/Schenkel	355	P280	5454	21121171	\$55,000	\$56,745		●	●	●	●	●	○	4/22	
13	221042	Q0154	Jennings Center	Parking Lot Lighting	PAS/Havel	355	R421	5454	21121143	\$22,000	\$19,214		●	●	●	●	●	○	12/21	
14	221046	Q0162	Reservoir Park	Cooper Center Kitchen Design	PAS/Martin Riley	355	P280	5314	21121129	\$8,500	\$8,500		●	●	●	●	●	○	4/22	
15	221048	Q0169	Shoaff Park	Rivergreenway Boardwalk Repair	PAS/Exterior Service	355	P280	5361	21121148	\$20,000	\$13,995		●	●	●	●	●	○	12/21	
16	221053	Q0165	Rea Property	Property Needs Assessment	PAS/Design Collaborative	355	P280	5314	21121142	\$48,500	\$48,500		●	●	●	●	●	○	12/21	
17	221061	Q0174	Reservoir Park	Cooper Center Kitchen Construction	PAS/C3 Construction	355	P280	5454	21121164	\$74,000	\$71,806		●	●	●	●	●	○	1/22	
18	221065	Q0176	Franke Park	5-12 Playground Replacement	PAS/Sinclair	355	P280	5454	21121188	\$195,000	\$195,000		●	●	●	●	●	○	5/22	
19	221070	Q0181	Foster Park	Pavilion #3 I&M Electrical Service	PAS/I&M	355	P280	5454	21121177	\$24,843	\$24,843		●	●	●	●	●	○	12/21	
20	221072	Q0193	Kreager Park	Taylor's Dream Safety Surface	PAS/Forever Lawn NE	355	P280	5454	21121197	\$215,000	\$210,776		●	●	●	●	●	○	5/22	
21	221073	Q0194	Foster Park	Pavilion #3 Electrical	PAS/LanCon	355	P280	5454	21121203	\$10,000	\$9,249		●	●	●	●	●	○	1/22	
22	2022001	Q0183	Various Parks	2022 Paving Projects	PAS/T-E Incorporated	355	P280	5454		\$210,000	\$198,300		●	●	○	○	○	○	8/22	
23	2022002	Q0184	Various Parks	Tennis/Pickleball Courts Resurfacing	PAS/KM Asphalt	355	P280	5454		\$185,000	\$180,881		●	●	○	○	○	○	8/22	Lakeside, Foster, Hamilton
24	2022003	Q0185	Swinney Park	Log House Roof Replacement	PAS/Schenkel	355	R428	5454		\$60,000	\$47,425		●	●	●	●	●	○	6/22	
25	2022004	Q0186	McMillen Park	Golf Course Cart Paths Phase 2	PAS/	355	R212	5454		\$75,000			○	○	○	○	○	○	9/22	
26	2022005	Q0187	Northside Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454		\$25,000	\$25,923		●	●	●	●	●	○	6/22	
27	2022006	Q0188	Foster Park	Playground 2-5 Replacement	PAS/MidStates Rec	355	P280	5454		\$25,000	\$26,137		●	●	●	●	●	○	6/22	
28	2022007	Q0189	Jennings Center	Playground Equipment Imp	PAS/MidStates Rec	355	P280	5454		\$50,000	\$52,374		●	●	●	●	●	○	6/22	
29	2022008	Q0190	Salomon Farm	Rental Barn Exterior Improvements	PAS/Schenkel	355	R530	5454		\$125,000	\$70,780		●	●	○	○	○	○	9/22	
30	2022009	Q0191	Botanical Conservatory	Window Glass Replacement	PAS/	355	P270	5454		\$50,000			●	○	○	○	○	○	8/22	
31	2022010	Q0192	Community Center	Roof Improvements Phase 2	PAS/Martin Riley	355	R430	5454	20121011	\$12,000	\$11,300		●	●	●	●	●	○	9/22	
32	2022011	Q0195	Franke Park	Nature Lodge Long House Roofs	PAS/Dahm Brothers	355	P245	5454		\$80,000	\$82,850		●	●	●	●	●	○	5/22	
33	2022013	Q0198	Old Fort	Bridge Steps Rehabilitation	PAS/	355	P280	5361		\$15,000			○	○	○	○	○	○	10/22	
34	2022014	Q0199	Johnny Appleseed Park	Campground Improvements	PAS/	422	P242	P280		\$125,000			●	○	○	○	○	○	6/22	
35	2022015	Q0200	McMillen Park	Golf Course Chemical Building	PAS/Hamilton Hunter	355	R212	5454		\$80,000	\$85,522		●	●	●	●	●	○	6/22	
36	2022016	Q0201	Rockhill Park	Pavilion Roof Replacement	PAS/Brandenberger	355	P245	5454		\$8,000	\$4,285		●	●	●	●	●	○	7/22	
37	2022017	Q0202	Foellinger Theater	Entrance Sidewalk Drainage Imp	PAS/	355	R610	5361		\$18,500			●	●	○	○	○	○	5/22	
38	2022018	Q0203	Headwaters Park	Fountain Architectural Design	PAS/	355	R710	5454		\$12,500			○	○	○	○	○	○	10/22	
39	2022019	Q0204	Lakeside Park	Sidewalk Replacement	PAS/	355	P280	5454		\$65,000			●	●	○	○	○	○	9/22	
40	2022020	Q0205	Bowser Park	Pavilion Renovation	PAS/	355	P245	5454		\$25,000			○	○	○	○	○	○	7/22	
41	2022021	Q0206	Memorial Park	Roof Replacement	PAS/	355	P245	5454		\$20,000			●	○	○	○	○	○	5/22	
42	2022022	Q0207	Foster Park	Golf Course Design	PAS/		R211			\$40,000			●	●	○	○	○	○	12/22	
43	2022023	Q0208	Hamilton Park	Tennis Courts Fence Replacement	PAS/R&C Fence	355	P280	5454		\$18,000	\$17,200		●	●	●	●	●	○	4/22	
44	2022024	Q0209	Community Center	Roof Phase 2 Construction	PAS/Dahm Brothers	355	R430	5314		\$325,000	\$322,200		●	●	○	○	○	○	12/22	
45	2022025	Q0210	Weisser Park	Interior Lobby Improvements	PAS/	355	R427	5454		\$20,000			●	○	○	○	○	○	4/22	
46	2022026	Q0212	Foster Park West	Pedestrian Bridge Improvements	PAS/	355	P280	5361		\$15,000			○	○	○	○	○	○	10/22	
47	2022027	Q0213	Community Center	Entry Doors Replacement	PAS/	355	R430	5454		\$17,500	\$16,800		●	●	●	○	○	○	7/22	
48	2022028	Q0214	Johnny Appleseed Park	Campground Electrical Design	PAS/Design Collaborative	422	P242	5314		\$6,500	\$6,200		●	●	●	●	●	○	4/22	JAP Campground Trust
49	2022029	Q0215	Various Parks	Landscape Maintenance 2022	LAND/	121	422	5369		\$63,000			●	●	○	○	○	○	12/22	
50	2022030	Q0216	Northside Park	Disc Golf	LAND/	422	PKTR9	46703		\$20,000			○	○	○	○	○	○	12/22	
51	2022031	Q0217	Kreager Park	Playground Temporary Fence	PAS/	121	P290	5361		\$4,800			●	●	●	●	●	○	5/22	
52	2022032		St. Marys River	Streambank Restoration	LAND/	451	P280	5454		\$750,000			●	●	○	○	○	○		
53	2022033		Botanical Conservatory	HVAC Control Upgrades	LAND/	422	P270	5454					●	●	○	○	○	○		
54	2022034		Botanical Conservatory	Control Valves Catwalk Platforms	LAND/	422	P270	5454					●	●	○	○	○	○		
55	2022035		Various Parks	Ecosystem Maintenance	LAND/					\$35,000			●	●	○	○	○	○		
				Sub-Total In-Progress Projects						\$5,359,643	\$3,855,585	\$0								
			TOTALS							\$6,062,533	\$4,554,945	\$705,347								

ANTICIPATED FUTURE PROJECTS

1			Weisser Park	Tennis Courts Fence Replacement	PAS/	355	P280	5454		\$18,000											
2			Kreager Park	Tennis Backboard & Fence Imp	PAS/	355	P280	5454		\$25,000											
3			Hamilton Park	LL Drinking Fountain Replacement	PAS/	355	P280	5454		\$5,000											
4			Lafayette Park	Sidewalk Additions in R/W	PAS/	355	P280	5454		\$18,000											50-50 Split w/ R/W Department
5			Community Center	Carpet Replacement	PAS/	355	R430	5454		\$35,000											
6			Various Parks	Basketball Courts Reovations	PAS/	355	P280	5454		\$15,000											Lakeside, Lions and Memorial Parks
7			McMillen Park	Golf Pavilion Renovation	PAS/	355	R212	5454		\$25,000											
8			Kreager/McCormick Parks	Pavilions Exterior Painting	PAS/	355	P280	5454		\$20,000											
				Sub-Total Anticipated Projects						\$161,000											