### FEE RECOMMENDATION

FOR:

**Botanical Conservatory MAP Membership** 

**COST CENTERS:** 

Botanical Conservatory / 121P270

## FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT:

In December of 2021 the Board of Park Commissioners approved new fees for Botanical Conservatory Membership. Membership is an important earned revenue source that supports the operation of the Botanical Conservatory. The Museum Access Pass or MAP Membership is a long-term partnership between Botanical Conservatory, Science Central, The History Center, and Fort Wayne Museum of Art. Increases to membership fees at Botanical Conservatory, Fort Wayne Museum of Art, and Science Central have necessitated an increase in the distribution received after the sale of each membership, and thus an increase in the overall fee for the MAP Membership paid by the member.

The last MAP Membership fee increase took effect in 2020 due to an increase by Science Central. Due to these factors, the Department is recommending the following fees effective July 1, 2022.

#### Fee Recommendation:

Proposed Membershi	ip Rates		
Facility	MAP Rate	Regular Rate	Discount
Botanical Conservatory	\$60.00		
Fort Wayne Museum of Art	\$60.00		
The History Center	\$42.00		
Science Central	\$78.00		22%
Total	\$240.00	\$300.00	20.00%
20% Discount Over Individua	al Facility Pur	chase - or \$60	

#### PROJECTED RESULTS OUTCOME:

Passage of this fee recommendation would continue a multi-decade partnership with cultural attractions in Fort Wayne. MAP Membership is currently enjoyed by more than 250 families.

#### Attached:

Current v. Proposed MAP Membership Fees

# Current v. Proposed MAP Membership Fees



Proposed Membershi	ip Rates		
Facility	MAP Rate	Regular Rate	Discount
Botanical Conservatory	\$60.00		20%
Fort Wayne Museum of Art	\$60.00	\$75.00	20%
The History Center	\$42.00	\$50.00	
Science Central	\$78.00	\$100.00	
Total	\$240.00	\$300.00	20.00%
20% Discount Over Individua	al Facility Pur	chase - or \$60	
Current Membership	Rates		
Facility	MAP Rate	Regular Rate	Discount
Botanical Conservatory	\$42.00	\$75.00	44%
Fort Wayne Museum of Art	\$42.00	\$75.00	44%
The History Center	\$42.00	\$50.00	16%
Science Central	\$69.00	\$100.00	31%
Total	\$195.00	\$300.00	35.00%
35% Discount Over Individua	I Facility Pure		