

PROJECT ADMINISTRATION SECTION WORK PROGRAM: 2024 PARKS DIVISION FORT WAYNE PARKS AND RECREATION														Plans and Specs Out to Bid	Regulation	Purchase Order	Working Project	Project in Munis	Project Complete	KEY:		
																				●	COMPLETED	
																				○	TO BE COMPLETED	
																□	NOT APPLICABLE					
	PAS #	Q#	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost							Completion Date	Comments
COMPLETED PROJECTS																						
1	2023004	Q0265	Salomon Farm	Restroom Bldg Winterization Const.	PAS/Strebig	3	NW	355	R530	5454	23121205	\$100,000	\$100,415	\$100,415							12/23	
2	2022089	Q0265	Salomon Farm	Restroom Bldg Design Services	PAS/MSKTD	3	NW	355	R530	5314	22121204	\$14,000	\$14,000	\$14,000							2/24	
3	2023025		Multiple Parks	Ecosystem Management	LAND/Heartland Restor.	Varies	Varies	451	P2953	5369	23800032	\$25,000	\$14,750	\$14,750							12/23	
4	2024013		Foellinger Theatre	Ticketing Services	PAS/Ticketmaster	3	NW	422	R610	N/A	N/A	N/A	N/A	N/A							2/24	
5	2024010	Q0298	Lawton Park	Softball Fence Repairs	PAS/Gleave	5	NW	355	P280	5454	24121059	\$7,500	\$5,300	\$5,300							3/24	
6	2024016		Lions Park	Windows Replacement	PAS/Deluxe Glass	2	NE	355	P245	5454	Direct Pay	\$5,000	\$4,300	\$4,300							3/24	
7	2024017	Q0298	Weisser Park	Basketball Fence Repairs	PAS/Gleave	6	SE	355	P280	5454	24121059	\$13,000	\$12,500	\$12,500							3/24	
8	2022014	Q0199	Johnny Applesseed Park	Campground Improvements	PAS/Schenkel	3	NW	439	P242	5454	23121231	\$225,000	\$230,530	\$212,914							4/24	
9	2023029	Q0290	Salomon Farm	South Field Watering System	PAS/T-E Incorporated	3	NW	355	R530	5454	23121167	\$25,000	\$18,950	\$18,950							4/24	
10	2024004		Headwaters Park	Pedestrian Bridge Renovation	PAS/Strebig	5	SE	355	P280	5361	24121040	\$20,000	\$15,856	\$14,856							5/24	
11	2024019		Community Center	Shuffleboard Courts Refinish	PAS/Next Level Surfaces	5	NW	355	R430	5361	24121077	\$9,500	\$9,300	\$9,300							4/24	
12	2024024	Q0301	Freimann Square	Pumphouse Door & Fence Imp	PAS/CIH/Gleave	5	NW	355	P280	5454	Direct Pay	\$8,000	\$7,850	\$7,850							4/24	
13	2024026		Foellinger Theatre	Ticketing Office Exterior Imp	PAS/Schenkel	3	NW	355	R610	5454	Direct Pay	\$5,000	\$4,893	\$4,893							3/24	
14	2024027		Foellinger Theatre	Electrical Additions	PAS/L-A Electric	3	NW	355	R610	5454	Direct Pay	\$3,000	\$3,000	\$3,000							4/24	
15	2024032		Salomon Farm	Barn Misc. Painting	PAS/CertaPro Painters	3	NW	355	R530	5361	Direct Pay	\$2,500	\$2,142	\$2,142							6/24	
16	2023060		Botanical Conservatory	Tropical Path Improvements	LAND/Shannon Concrete	5	SW	422	P270	5454	24121086	\$100,000	\$64,400	\$61,900							6/24	
17	2024007	Q0296	Boone Park	Playground Surfacing	PAS/Forever Lawn NE	5	NW	439	P280	5454	24121076	\$85,000	\$84,127	\$84,127							5/24	
18	2024008		Foellinger Theatre	Concrete Terrace Replacement	PAS/CME	3	NW	355	R610	5454	24121124	\$40,000	\$32,200	\$34,217							5/24	
19	2024034		Foellinger Theatre	Stage Deck Improvements	PAS/Foster Flooring	3	NE	355	R610	5361	24121146	\$25,000	\$24,995	\$22,995							5/24	
20	2024043		Foellinger Theatre	Rear Sidewalk Handrails	PAS/Koomler	3	NW	355	P280	5454	Direct Pay	\$5,000	\$4,950	\$4,950							6/24	
21	2024009		Rea Building	Garage Door Addition	PAS/Strebig	6	SE	355	P245	5454	24121097	\$25,000	\$17,808	\$16,558							5/24	
22	2023071	Q0296	Lawton Park	Playground Equipment Replacement	PAS/Sinclair Recreation	5	NW	431	PARP4	5431	23121256	\$245,000	\$245,000	\$245,000							7/24	2023 Supplemental LIT Funds
23	2023075	Q0296	Northside Park	Playground Equipment Replacement	PAS/MidStates	2	NE	431	PARP4	5431	23121254	\$175,000	\$175,000	\$175,000							7/24	2023 Supplemental LIT Funds
24	2023076	Q0296	Tillman Park	Playground Equipment Replacement	PAS/Snider	6	SE	431	PARP4	5431	23121257	\$130,000	\$130,000	\$130,000							7/24	2023 Supplemental LIT Funds
25	2023077	Q0296	Turpie Playlot	Playground Equipment Replacement	PAS/CRG	6	SE	431	PARP4	5431	23121253	\$120,000	\$120,000	\$120,000							7/24	2023 Supplemental LIT Funds
26	2023078	Q0296	Kreager Park	Playground Equipment Replacement	PAS/Recreation InSites	1	NE	431	PARP4	5431	23121252	\$175,000	\$175,000	\$175,000							7/24	2023 Supplemental LIT Funds
27	2023080	Q0296	Boone Park	Playground Equipment Replacement	PAS/MidStates	5	NW	431	PARP4	5431	23121254	\$120,000	\$120,000	\$120,000							7/24	2023 Supplemental LIT Funds
28	2024029	Q0302	Tillman Park	Playground Sidewalk Addition	PAS/Schenkel/LiUNA	6	SE	355	P280	5454	Direct Pay	\$8,000	\$8,000	\$8,000							8/24	
29	2024042		Lawton Park	Playground Drinking Fountain	PAS/MDF	5	NW	355	P280	5454	Direct Pay	\$3,500	\$3,300	\$3,300							6/24	
30	2023073	Q0296	Kettler Park	Playground Equipment Replacement	PAS/Miracle	5	SW	431	PARP4	5431	23121251	\$180,000	\$180,000	\$180,000							7/24	2023 Supplemental LIT Funds
31	2023074	Q0296	Foster Park	Playground Equipment Replacement	PAS/Sinclair Recreation	5	SW	431	PARP4	5431	23121256	\$200,000	\$200,000	\$200,000							7/24	2023 Supplemental LIT Funds
32	2024012		Botanical Conservatory	North Linkway Interior Improvements	PAS/Schenkel	5	SW	355	P270	5454	24121054	\$150,000	\$105,654	\$119,265							6/24	
33	2024020		Foster Park	Pavilion #1 Ceiling Painting	PAS/CertaPro Painters	5	SW	355	P245	5361	24121106	\$20,000	\$10,687	\$10,687							7/24	
34	2024028		Salomon Farm	Barn Entry Doors Replacement	PAS/Schenkel	3	NW	355	R530	5454	24121118	\$15,000	\$12,456	\$12,456							6/24	
35	2024002		Various Parks	Pavement Renovation Projects 2024	PAS/Asphalt Authority	Varies	Varies	355	P280	5361	24121078	\$50,000	\$26,400	\$26,400							8/24	
36	2023046		Botanical Conservatory	Linkway Interior & Electrical Design	PAS/Martin Riley	5	SW	355	P270	5314	23121148	\$8,500	\$9,300	\$9,300							6/24	
37	2023079	Q0296	Gren Park	Playground Equipment Replacement	PAS/Miracle	3	NW	431	PARP4	5431	23121251	\$125,000	\$125,000	\$125,000							7/24	2023 Supplemental LIT Funds
38	202																					