

FEE RECOMMENDATION

FOR: 2025 Aquatics Fees

COST CENTERS: McMillen Pool / 121/428-R352
Northside Pool / 121/439/428-R357

FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT:

Swimming pools continue to be a popular activity for both youth and their parents. Parks and Recreation operates two public swimming pools throughout the community.

McMillen Pool is located on the southeast side of Fort Wayne. McMillen Pool consists of three pools including a kiddy pool with water spray area, a large main pool with a water slide, and also a dive tank with a diving board, drop slide, and rock-climbing wall. The Lifetime Sports Academy swim program (group swim lessons and open swim) is hosted at McMillen Pool.

Northside Pool, located north of downtown consists of two swimming pools. The large main swimming pool includes a diving board and rock-climbing wall. Northside Pool also has a zero-depth pool that includes a spray structure toy and two water slides. The Parks & Recreation Learn to Swim program is hosted at Northside Pool four days each week throughout the summer.

The financial goal for the aquatic's operation is to partially cover operation costs. These increases will help offset rising costs through daily admission fees.

Swimming pool maintenance costs continue to rise including chemicals, water and electricity. Paying competitive wages is also essential to attracting quality staff.

2025 Fee Recommendation:

See attached

PROJECTED RESULTS OUTCOME:

With the proposed fee updates, we anticipate a revenue increase of \$7,000.00

Attached:

- 2025 Proposed Aquatic Facility Fees
- Fee Comparison

		Current Rate (effective 12/8/22)	Proposed Rate (effective 2025)
<u>McMillen Pool</u>			
Public Swim Admission Afternoon (ages 2-17)		\$3.00	\$3.50
Public Swim Admission Afternoon (over 17)		\$3.50	\$4.00
Punch Pass (10 admissions)		\$25.00	\$27.00
Family Fridays (\$1.00 off regular afternoon admission) *		\$1.00 off	\$1.00 off
Public Swim Group Rate (\$.50 off regular afternoon admission) **		\$.50 off	\$.50 off
Season Pass-Child		\$35.00	\$35.00
Season Pass-Adult		\$45.00	\$45.00
Season Pass-Household (Up to 4 people)		\$80.00	\$80.00
Season Pass-Additional Family Member		\$20.00	\$20.00
Pool Rental-Less than 100 people		\$145.00	\$145.00
Pool Rental-101-250 People		\$200.00	\$200.00
Pool Rental-Over 250 people (for each additional 100)		\$40.00	\$40.00
<u>Northside Pool</u>			
Public Swim Admission Afternoon (ages 2-17)		\$4.50	\$5.00
Public Swim Admission Afternoon (over 17)		\$5.50	\$6.00
Public Swim Admission Evening (ages 2-17)		\$2.75	\$2.75
Public Swim Admission Evening (over 17)		\$3.25	\$3.25
Punch Pass (10 admissions)		\$37.00	\$40.00
Family Fridays (\$1.00 off regular afternoon admission) *		\$1.00 off	\$1.00 off
Public Swim Group Rate (\$.50 off regular afternoon admission) **		\$.50 off	\$.50 off
Learn to Swim (8 lessons)		\$40.00	\$40.00
Learn to Swim (Family Multiple Child Discount-Per Child)		\$5.00 off	\$5.00 off
Monday Morning Group Day Care Program Swim-Per Child		\$1.75	\$1.75
Youth with Disabilities Swim***		Free	Free
Adult Water Aerobics		\$2.00	\$2.00
Season Pass-Child		\$80.00	\$85.00
Season Pass-Adult		\$105.00	\$110.00
Season Pass-Household (Up to 4 people)		\$200.00	\$210.00
Season Pass-Additional Family Member		\$30.00	\$35.00
Pool Rental-Less than 100 people (Per hour)		\$190.00	\$190.00
Pool Rental-101-250 People (Per hour)		\$240.00	\$240.00
Pool Rental-Over 250 people (For each additional 100, per hour)		\$40.00	\$40.00
Pool Pavilion Rental Area-Per hour (Two-hour minimum)		\$25.00	\$25.00
Pool Pavilion Rental Area-Swim Admission Afternoon-Per Person		N/A	N/A
Pool Pavilion Rental Area-Swim Admission Evening-Per Person		N/A	N/A

\$5 per swim lesson registration is put into fund 439 (non-reverting operating) and 15% of pool rentals, pool shelter rentals and admission fees are put into fund 428 (non-reverting capital).

Other fees may be authorized with written permission of Deputy Director or Director

*Family Fridays: \$1.00 off regular afternoon admission for up to six family members. Family must include at least one adult swimmer (18 years & over).

**Public Swim Session Group Rate: \$0.50 off regular admission fees for groups of 25 or more. One week notice must be given by the group.

***Youth with disabilities swim is free and open to any children with disabilities or special needs and their families. Pre-registration is not required. A parent must accompany each child in the water.

Comparable Aquatic Facility Pricing		Current Rate
<u>Jury Pool-New Haven</u>		
Public Swim Admission Afternoon (ages 3-54)		\$6.00
Public Swim Admission Afternoon (55 & over)		\$5.00
Punch Pass (10 admissions)		\$45.00
Season Pass-Child		\$105.00
Season Pass-Adult		\$130.00
Season Pass-Household (Up to 3 people)		\$225.00
Season Pass-Additional Family Member		\$35.00
Pool Rental (Fri., Sat., Sun. evenings)		\$150/hr.
<u>Northwest Allen County Schools Natatorium</u>		
Swim Lessons (Ages 3-5)- 6 Lessons		\$60.00
Swim Lessons (Ages 6-15)- 6 Lessons		\$65.00
<u>Fort Wayne YMCA</u>		
Swim Lessons (8 lessons)		\$67.50