

# **FEE RECOMMENDATION**

**FOR:** 2025 Athletic Field and Court Fees

**COST CENTERS:** Ball Diamonds / P241  
Swinney Tennis Center / R470  
Stewart McMillen Tennis Center / R471  
Other Athletic Facilities / R472  
Soccer Fields / R474

## **FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT:**

Parks and Recreation operates many quality athletic fields and courts throughout the community. Fields require maintenance such as seeding, fertilizing, mowing and lining.

Field fees were not increased in 2024.

**The 2025 recommendation is:**

Increase football, rugby, lacrosse and soccer field fees \$.50 per hour.

Increase softball diamond fees \$1 per day.

Increase Kreager Park lighted soccer field fees \$1.00 per hour. These fees have not been raised in recent years.

Increase tennis, pickleball, volleyball, futsal and basketball court fees \$1.00 per hour. These fees have not been raised in recent years.

\$.75 of each football, lacrosse, rugby and soccer field rentals and \$2.50 of each softball field rental shall be deposited in a designated non-reverting capital fund.

## **PROJECTED RESULTS OUTCOME:**

If use remains at the 2024 levels, then an anticipated revenue increase of approximately \$2,000.00 will be realized. The hope is increased usage will increase revenue even more.

## **FINANCIAL HISTORY:**

Attached: 2025 Proposed Athletic Facility Fees  
Fee History Summary with Athletic Field Use Guideline  
Fee Comparison

## Proposed Athletic Facility Fees

<b><u>Softball League / Games</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>
	\$7 / 2 hrs.	\$10/ 2 hrs.	\$10/ 2 hrs.	\$10/ 2 hrs.
Practice Permits	\$	\$	\$	\$
Without Lights (1-5 hrs.) M-F	46.00	47.00	47.00	48.00
	\$	\$	\$	\$
Without Lights (1-5 hrs.) Sun.	36.00	37.00	37.00	38.00
	\$	\$	\$	\$
Without Lights (6+ hrs.) M-F	61.00	62.00	62.00	63.00
	\$	\$	\$	\$
Without Lights (6+ hrs.) Sun.	51.00	52.00	52.00	53.00
	\$	\$	\$	\$
Lighted Diamonds M-F	77.00	78.00	78.00	79.00
	\$	\$	\$	\$
Lighted Diamonds Sun.	67.00	68.00	68.00	69.00
<b><u>Softball Tournaments</u></b>				
	\$	\$	\$	\$
Without Lights (1-5 hrs.) Sat.	91.00	92.00	92.00	93.00
	\$	\$	\$	\$
Without Lights (1-5 hrs.) Sun.	46.00	47.00	47.00	48.00
	\$	\$	\$	\$
Without Lights (6+ hrs.) Sat.	106.00	107.00	107.00	108.00
	\$	\$	\$	\$
Without Lights (6+ hrs.) Sun.	61.00	62.00	62.00	63.00
	\$	\$	\$	\$
Lighted Diamonds Sat.	123.00	124.00	124.00	125.00
	\$	\$	\$	\$
Lighted Diamonds Sun.	77.00	78.00	78.00	79.00

**\*NOTE\***

1. All fees are per diamond
2. Tournaments on weekends will require Saturday AM grooming which is included in the fee
3. Sunday tournament fees DO NOT include grooming / if groomed there will be a fee of \$45 dmd added to Saturday fee

**Athletic Fields Including:**

<b>Football / Lacrosse</b>	\$14 hr. / Y	\$14.50 / Y	\$14.50 / Y	\$15 hr. / Y
<b>Rugby / Soccer</b>	\$15 hr. / A	\$15.50 / A	\$15.50 / A	\$16 hr. / A
<b>Kreager Lighted Soccer Fields</b>	\$22 hr. Y / A	\$22 hr. Y / A	\$22 hr. Y / A	\$23 hr. Y / A

**Guidelines for teams wishing to collect donations during athletic field scheduled games**

1. Obtain written permission from Parks and Recreation Department.
2. Organizations may be allowed a max. of 2 donation tables near the soccer field being used.
3. Solicitation for donations will be allowed only at "donation tables". No hawking from donation tables.

**Athletic Field Use Guideline**

Organized activities including but not limited to team practices and games, league games, and tournament games must purchase a Parks and Recreation field use permit prior to using any field that has been prepared and lined for play. Those groups without the proper permit may be asked to leave the field. Fields under maintenance are closed to all recreational activities. Field permit fees are established by the Park Board. Regional tournaments or events that require two or more lined fields must be scheduled between second weekend in May and second weekend in October.

**Athletic Court Sports Including:**

		<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>
<b>Tennis Courts</b>	<b>youth</b>	\$7 (1-4 cts.)	\$7 (1-4 cts.)	\$7 (1-4 cts.)	\$8 (1-4 cts.)
		\$11 (all 8)	\$11 (all 8)	\$11 (all 8)	\$12 (all 8)
	<b>adult</b>	\$8 hr. / ct.	\$8 hr. / ct.	\$8 hr. / ct.	\$9 hr./ ct.
<b>Volleyball Courts</b>		\$7 hr. / Y	\$7 hr. / Y	\$7 hr. / Y	\$8 hr. / Y
<b>Basketball Courts</b>		\$8 hr. / A	\$8 hr. / A	\$8 hr. / A	\$9 hr. / A
<b>Futsal Courts</b>		\$7 hr. / Y	\$7 hr. / Y	\$7 hr. / Y	\$8 hr. / Y
<b>Pickleball Courts</b>		\$8 hr. / A	\$8 hr. / A	\$8 hr. / A	\$9 hr. / A

**\*NOTE\***

**Volleyball, Basketball, Futsal and Pickleball Court fees are all the same Youth/Adult**

**\$.75 of each football, lacrosse, rugby and soccer field rentals and \$2.50 of each softball field rental shall be deposited in a designated non-reverting capital fund.**

**Other fees may be approved with written permission from the Deputy Director or Director.**

## **2025 Athletic Field and Court Pricing Comparisons**

### **Ball Diamonds**

#### ASH Centre

Games \$75/hour softball/baseball

Practices \$50/hour softball/baseball

#### Indian Trails Park

\$40 per game baseball/kickball/softball

### **Tennis and Pickleball Courts**

#### Wildwood Racquet Club

Tennis Courts \$29-\$35/hour

Pickleball Courts \$17.50-\$21/hour

### **Soccer Fields**

#### Concordia Theological Seminary

Games \$35/hour

Practices \$15/ hour

#### The Plex/Hefner Fields

\$40/hour