

Board of Park Commissioners

Approval Form



Fort Wayne Parks & Recreation

2025 Equipment & Vehicle Purchase Lease

Project Approval Request

Scope of Work:

Purchase of replacement equipment and vehicles needed for daily operation of the parks and Recreation Department, based on condition rating of existing equipment and vehicles and any mission changes. This year's purchases include the following:

Trucks:

1 Ford F350 15-Passenger Transit Van from Bob Thomas Ford	\$54,180.00
1 Ford F350 Transit Cargo Van from Bob Thomas Ford	\$51,694.00
1 Shelving Units for Cargo Van from H&H Sales	\$ 9,000.00
2 Chevy Colorado Crew Cab 4x4 Pickup Trucks from Kelley Chevrolet	\$76,022.00
1 Chevy Colorado Crew Cab 4x4 Pickup Trucks from Kelley Chevrolet	\$44,211.00
1 Ford F350 4x4 XL Pickup from Kelley Ford	\$52,198.00
2 Ford F250 Supercab XL 4x4 Pickup from Kelley Ford	\$93,804.00

Grounds Maintenance Equipment:

1 Bobcat T770 Skid Steer from Bobcat of Fort Wayne	\$71,338.75
2 Clubcar 550s gas Carry-All from Midwest Golf and Turf	\$26,216.10

Landscape Equipment:

1 Drop-side Dump Bed for Ford F350 from W.A. Jones	\$30,217.00
1 Mulch Mate DS1000 from Mulch Mate USA	\$36,909.00
1 Trailer for Mulch Mate DS1000 from Mulch Mate USA	\$18,255.00

Salomon Farm Park Equipment:

1 Fecon RK6015 Bobcat Attachment from Vermeer Midwest	\$28,225.00
1 Big-Tex Diamond C Dump Trailer 90SR (72"x12")	\$ 6,000.00
1 John Deere XUV825M S4 Gator from Truland	\$34,523.32

Garage Equipment:

1 Millermatic 255 with Spool Gun Portable TIG Welder from Linde	\$ 7,280.00
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General Park Equipment:

Motorola APX N30 Employee Communication Radios from Motorola	\$129,212.97
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Total Purchase Price:

\$769,286.14

Fund Source: City of Fort Wayne 2025 Master Lease Program

Board Approval:

We received quotes through the City's Fleet Manager, National Sourcewell Contracting and specific vendors. The staff has reviewed each quote as well as confirmed our budgeted funds for the vehicle and equipment purchases. I am asking for the Board to approve the purchase of these vehicles and equipment in the amount of \$769,286.14 to be paid over the next seven years. The attached spreadsheet lists the vehicles and equipment that we intend to purchase. The next document describes the equipment that will be replaced by the new equipment.

At this time, I would like to request approval of the purchase of the above listed vehicles and equipment at a total cost of **\$769,286.14**, to be paid over the next seven years, with funding through the City of Fort Wayne 2025 Master Lease Program. The Fort Wayne Parks and Recreation and the Board of Park Commissioners, met to host their regularly scheduled monthly Board meeting on **March 13, 2025**, to approve the above-referenced project and contract, in the amount of **\$769,286.14**.

We, the Board of Park Commissioners, on the date stated do ATTEST, sign to the above referenced and attached documents, and approve as presented.

Justin Shurley, President

Cory Miller, Vice President

Richard Briley, Commissioner

Jenna Jauch, Commissioner

Steve McDaniel, Director/Board Secretary

[illegible]

Item 1: Ford Transit Passenger Van. Assigned to Recreation.

JUSTIFICATION: The Parks Park and Play program has continued to grow over the last couple of years and the single van operated by Recreation staff cannot handle the current need to service multiple parks at once. The storeroom “loaner” vans are used by day camps all summer so another passenger van for Recreation will allow this program to continue to expand.

Cost: \$54,180



Item 2: Ford Transit Cargo Van. Assigned to Headwaters.

JUSTIFICATION: The Headwater's maintenance operation expanded in 2024 by adding a second maintenance technician, however a vehicle wasn't available for that employee. A Ford Transit cargo van similar to the other Park's maintenance techs will allow this employee to be fully outfitted with tools and equipment on the jobsite.

Cost: \$51,694



Item 4 and 5: Chevrolet Colorado Trucks (3). Assigned to Night Utility.

JUSTIFICATION: The trucks currently used by the night utility employees are 2019 Ford F150s and have both reached 100,000 miles. They have multiple issues with catalytic converters and are no longer reliable for the use and mileage required for night and weekend security. They are also full-size pickup trucks that have proven to be larger than required. Two smaller trucks will save money on the purchase price and be more suitable for their intended use. A third truck will be assigned to the Maintenance Tech supervisor to replace Ford Escape #127 which has over 100,000 miles and is no longer reliable.

Cost: \$40,000 Each



2025 Chevrolet Colorado



Old Truck 183

Item 7: Clubcar 550 Utility Carts (2). Assigned to Grounds.

JUSTIFICATION: The 2017 Cruise Cart utility carts used by grounds for moving personnel and equipment around within parks both have computer issues, and the company that produced them is no longer in business to provide parts and service. Clubcar replacement models will be the same type as used by Landscape and have a local dealer who stocks parts. The 2 old Cruise Carts will be sent to auction in the spring.

Replacement Cost: \$13,108.05 each



Club Car 550 gas models



Old Cruise Carts

Item 10: Portable Millermatic 255 TIG Welder. Assigned to the Garage.

JUSTIFICATION: The garage has large welders located in the welding shop but they do not have a portable model capable of welding aluminum and titanium. The Millermatic 255 would give them those capabilities when an aluminum push/pull gun is added to allow the machine to properly feed aluminum filler wire.

Cost: \$7,280



Item 12: Diamond C Dump Trailer. Assigned to Salomon farm

JUSTIFICATION: A dump trailer is an efficient way to move material around the farm and would allow employees to tackle projects that would normally require a larger heavy equipment crew. This trailer could be utilized with the trucks that are assigned to Salomon farm. It would aid employees in brush and field clean up as well as hauling a variety of materials.

Cost: \$8,000



Item 15: John Deere XUV590 4 Seat Gator. Assigned to Salomon Farm

JUSTIFICATION: Salomon Farms has grown in the number of employees and farm animals that they care for. The farm currently has a 2 seat Gator for moving supplies around the farm but a 4-seat model would allow them more capabilities for moving people and equipment around the property.

Cost: \$34,523.32



Item 17: Replacement Motorola 2-way radios. Assigned to various parks.

JUSTIFICATION: The radios used for communication at the Park's Dept. are Motorola XTS2500 radios. The rest of the city has updated to Motorola APX N30 radios. Our old units are obsolete and are kept working using spare parts supplied by the radio shop. If we want to stay compatible with the rest of the city departments we need to upgrade. Motorola has quoted the replacement of 100 handheld radios, 17 truck mounted radios, and desktop chargers. The total for this quote is for \$374,496 which we have split over 3 years to ease the expense. This is the last order for new Radios and will complete the Parks radio replacement program.

Replacement Cost: \$129,212.97 (for budget year 2025)



Old Motorola XTS 2500 radios



New APX N30 radios



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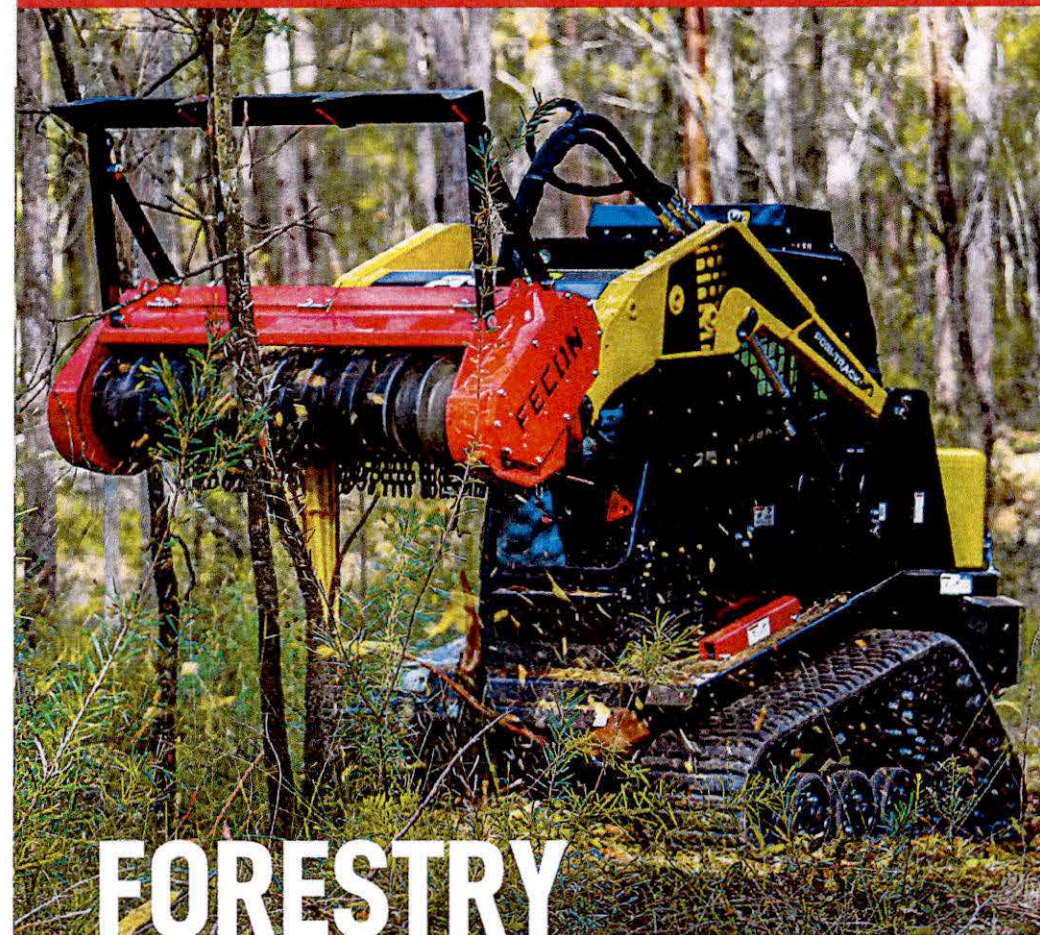
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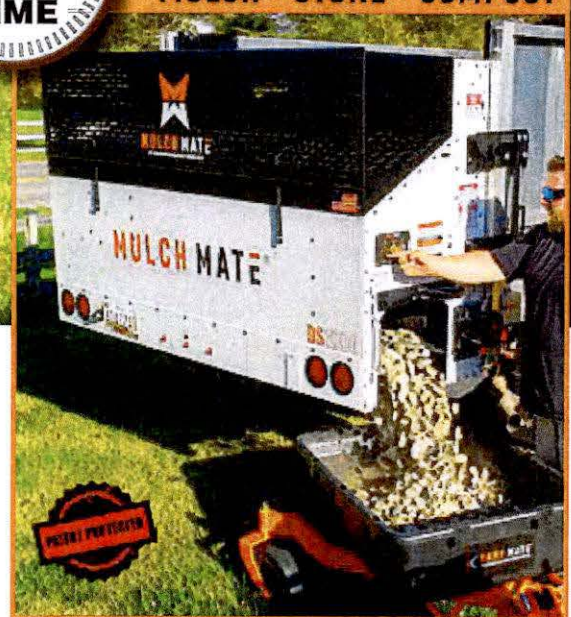


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