

	PAS #	Q#	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost			Completion Date	Comments									
COMPLETED PROJECTS																											
1	2024052	Q0303	Jehl & Waynedale Park	Playground Border Replacement	PAS/D. Brandenberger	4	SW	355	P280	5454	24121323	\$25,000	\$25,945	\$24,945	●	●	●	●	●	●	●	●	●	●	●	12/24	
2	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	Varies	Varies	355	P280	5314	22121174	\$24,500	\$24,500	\$22,941	●	●	●	●	●	●	●	●	●	●	●	12/24	
3	2024045	Q0300	Foellinger Theatre	Lighting Construction Drawings	PAS/Design Collaborative	3	NW	422	PKTR3	5314	24121199	\$24,800	\$24,800	\$24,800	●	●	●	●	●	●	●	●	●	●	5/25		
4	2024051	Q0303	Various Parks	2024-25 Playground Equipment RFP	PAS/Various	ALL	ALL	355	P280	5454	Various	N/A	N/A	N/A	●	●	●	●	●	●	●	●	●	●	2/25	Each Park Tracked Separately	
				Sub-Total Completed Projects								\$74,300	\$75,245	\$72,686													

IN-PROGRESS PROJECTS																												
1	221007a	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	3	NW	355	P280	5454	21121168	\$1,000,000	\$996,000													6/25		
2	221007b	Q0122	Franke Park	Renaissance Phase 1 Construction	PAS/MKS	3	NW	Multiple	Multiple	5454	23121146	\$23,000,000	\$22,881,345													6/25	See PO for four funding sources	
3	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	5	NW	355	P280	5314	21121165	\$85,000	\$85,000													5/25	East Swinney Park	
4	2022018	Q0203	Headwaters Park	Fountain Reconstruction	PAS/Grinsfelder/HHB	5	SE	355	R710	5314	23121220	\$800,000	\$755,782													6/25		
5	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/ERI	5	NW	451	P2953	5369	22800096	\$80,000	\$88,800													6/25		
6	2022057	N/A	Riverfront	Activation Master Plan	LAND/	5	SW																			12/25		
7	2023007	Q0272	Brewer Park	Park Development Design	LAND/JPR	6	SE	422	P280	5454	23121143	\$170,000	\$163,400													6/25	ARPA, Mark Music, CIP Funding	
8	2023044		Packard Park	Redevelopment Design	PAS/Anderson Bohlander	5	SW	182	PKPC4	5314	23121247	\$150,000	\$140,000													6/25		
9	2023065	Q0230	Lawton Park	Trestle Bridge Construction	LAND/R.L. McCoy	5	NW	451	P2954	5431	24800064	\$680,000	\$673,510													6/25		
10	2023070		Foster Park	Golf Course Restoration Design	PAS/Hills Forrest Smith	5	SW	355	P280	5314	23121260	\$8,700	\$8,700													8/25		
11	2023081		Botanical Conservatory	Elevator Upgrade	PAS/American Elevator Inc	5	SW	422	P270	5454	24121053	\$250,000	\$255,000													4/25		
12	2024005	Q0144	Mechanic Street Bridge	Construction Phase	PAS/Hamilton Hunter	5	NW	355	P280	5454	24121183	\$1,250,000	\$1,277,310													5/25		
13	2024015		Foster Park	Entrance Design Services	LAND/Earth Source	5	SW	355	P280	5454	24121169	\$296,000	\$296,000													12/25		
14	2024021	Q0299	Lawton Park	Greenhouse Wall Product	PAS/SES/Stuppy	5	NW	355	P280	5361	24121217	\$30,000	\$21,808													6/25		
15	2024022		Salomon Farm	Animal Barn Design	PAS/TRH Architects	3	NW	355	R530	5361	24121215	\$21,600	\$21,600													12/25		
16	2024030		Riverfront	Phase 2B Construction	PAS/Hagerman	5	NW	493	RFP23	5369	24121259	\$40,000,000	\$28,298,433													6/26	Multiple funding lines	
17	2024049	Q0272	Brewer Park	Park Development Construction	JPR/Schenkel	6	SE	182	PKBR4	5431	24121225	\$2,600,000	\$2,104,305													6/25	355-P280-5454 & 422-PKTR4-5431	
18	2024050		Packard Park	Park Development Construction	AB/Hamilton Hunter	5	SW	182	PKPC4	5431	24121252	\$2,000,000	\$1,457,540													6/25		
19	2024054		Foster Park	Golf Course Irrigation	IDS/Pfister Sprinkler	5	SW					\$45,000	\$35,520													5/25		
20	2024058		Kreager Park	Softball Fence Replacement	PAS/Arrow Fence	1	NE	422	P280	5454	24121241	\$80,000	\$49,900													3/25		
21	2024059		Hanna Homestead	Park Lighting Install	PAS/Lan-Con	5	SE	0010	00066904	5431	24121273	\$65,000	\$42,244													4/25		
22	2024060		Packard Park	Playground Equipment	AB/Recreation InSites	5	SE	182	P280	5454	24121270	\$300,000	\$316,750													6/25	Fund 355 \$22,920, CIP 24.98	
23	2024062		Packard Park	Playground Surface	AB/Forever Lawn NE IN	5	SE		P280	5454		\$250,000														6/25		
24	2024066	Q0303	Jehl Park	Playground Equipment Improvements	PAS/Recreation InSites	1	NE	355	P280	5454	24121263	\$180,000	\$180,000													6/25	Combined PO	
25	2024067	Q0303	Lakeside Park	Playground Equipment Improvements	PAS/Recreation InSites	2	NE	355	P280	5454	24121263	\$245,000	\$245,000													6/25	Combined PO	
26	2024068	Q0303	Franke Park	Playground Equipment 2-5 Year Old	PAS/MidStates	3	NW	355	P280	5454	24121256	\$175,000	\$175,000													6/25		
27	2024069	Q0303	Waynedale Park	Playground Equipment Improvements	PAS/Snider	4	SW	355	P280	5454	24121258	\$165,000	\$165,000													6/25		
28	2024070	Q0303	Indian Village Park	Playground Equipment Improvements	PAS/Sinclair	5	SW	355	P280	5454	25121002	\$250,000	\$250,000													6/25		
29	2024071	Q0303	McCormick Park	Playground Equipment Improvements	PAS/Sinclair	6	SE	355	P280	5454	25121002	\$155,000	\$155,000													6/25		
30	2024072		Kreager Park	Soccer Fields Irrigation Construction	PAS/Pfister	1	NE	422	P280	5454	24121257	\$175,000	\$174,220													5/25		
31	2024074		Foellinger Theatre	Lighting & Rigging Products	PAS/Lighthouse Prod	3	NW	422	R610	5299	24121264	\$300,000	\$347,727													4/25		
32	2025001		Various Parks	Paving Projects 2025	PAS/	NA	NA	355	P280	5454		\$285,000	\$297,950													9/25		
33	2025002		Kreager Park	Tennis Courts Renovations	PAS/	1	NE	355	P280	5454	25121057	\$45,000	\$23,274													9/25		
34	2025003		Lions Park	Tennis Courts Resurfacing	PAS/	2	NE	355	P280	5454		\$50,000														9/25		
35	2025004		Community Center	Parking Control System	PAS/Flash	5	SW	355	R430	5454		\$85,000	\$78,059													4/25		
36	2025005		Various Park	Pavement Renovations 2025	PAS/	NA	NA	355	P280	5454		\$65,000	\$77,746													7/25		
37	2025006		Hanna Homestead	Lights and Poles Purchase	PAS/ESL Spectrum	5	SE	0010	00066904	5431	24121269	\$25,000	\$22,694													6/25		
38	2025007		Franke Park	Pond Pavilion Interior Renovations	PAS/	2	NW	355	P245	5454		\$20,000														5/25		
39	2025008		Repka Park	Boardwalk Renovations	PAS/	4	SW	355	P280	5454		\$20,000														6/25		
40	2025009		Headwaters Park	Service Buildings Roof Design	PAS/Martin Riley	5	SE	355	P245	5454	25121043	\$10,000	\$6,500													7/25		
41	2025010		Botanical Conservatory	Roof Glass Replacement	PAS/	5	SW	355	P270	5454		\$50,000														8/25		
42	2025011		Northside Park	Psi-Ote Lower Renovation	PAS/	2	NE	355	P245	5454		\$20,000														9/25		
43	2025012		McMillen Park	Clubhouse Sidewalk Addition	PAS/	5	NW	355	R212	5454		\$25,000														6/25		
44	2025013		Hamilton Park	Concrete Replacement	PAS/	3	NE	355	P280	5454		\$27,500														7/25		
45	2025014		Headwaters Park	Light Pole Refinish & LED Upgrade	PAS/	5	SE	355	P280	5454	25121047	\$50,000	\$41,700													10/25		
46	2025015		Headwaters Park	West Pavilion Sidewalk Repairs	PAS/	5	SE	355	P280	5454		\$40,000														6/25		
47	2025016		Headwaters Park	West Pavilion Sidewalk Leveling	PAS/	5	SE	355	P280	5454		\$10,000														6/25		
48	2025017		Shoaff Park	Riverlodge Roof Replacement	PAS/	2	NE	355	P245	5454		\$50,000														9/25		
49	2025018		Weisser Park	Tennis Courts Fence Replacement	PAS/	6	SE	355	P280	5454		\$20,000														5/25		
50	2025019		McMillen Park	Playground Picnic Tables	PAS/	6	SE	355	P280	5454		\$15,000														6/25		
51	2025020		Old Fort	Bridge Railing Renovation	PAS/	5	NW	355	P280	5454		\$40,000														7/25		
52	2025021		Botanical Conservatory	South Linkway Roof Design	PAS/Martin Riley	5	SW	355	P270	5314	25121042	\$12,000	\$8,000													5/25		
53	2025022		Lawton Park	Maintenance Roof Design	PAS/Martin Riley	5	NW	355	P280	5314	25121056	\$15,000	\$8,500													6/25		
54	2025023		Various Parks	Façade and Monument Tuckpointing	PAS/	N/A	N/A	355	P280	5361		\$40,000														7/25	Comm Ctr / Franklin / Hamilton / Headwaters	
55	2025024		Johnny Appleseed Park	Fishing Piers Stabilization																								