

PROJECT ADMINISTRATION SECTION WORK PROGRAM: 2025 PARKS DIVISION FORT WAYNE PARKS AND RECREATION														Plans and Specs Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	KEY:	
																				COMPLETED	TO BE COMPLETED
	PAS #	Q#	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost			NOT APPLICABLE	Completion Date	Comments		
COMPLETED PROJECTS																					
1	2024052	Q0303	Jehl & Waynedale Park	Playground Border Replacement	PAS/D. Brandenberger	4	SW	355	P280	5454	24121323	\$25,000	\$25,945	\$24,945				12/24			
2	2022071	Q0249	Various Parks	On-Call Engineering Services	PAS/USI Consultants	Varies	Varies	355	P280	5314	22121174	\$24,500	\$24,500	\$22,941				12/24			
3	2024045	Q0300	Foellinger Theatre	Lighting Construction Drawings	PAS/Design Collaborative	3	NW	422	PKTR3	5314	24121199	\$24,800	\$24,800	\$24,800				5/25			
4	2024051	Q0303	Various Parks	2024-25 Playground Equipment RFP	PAS/Various	ALL	ALL	355	P280	5454	Various	N/A	N/A	N/A				2/25	Each Park Tracked Separately		
5	2022057	N/A	Riverfront	Activation Master Plan	LAND/	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A			
6	2023070	N/A	Foster Park	Golf Course Restoration Design	PAS/Hills Forrest Smith	5	SW	355	P280	5314	23121260	\$8,700	\$8,700	\$8,700				8/25			
7	2024021	Q0299	Lawton Park	Greenhouse Wall Product	PAS/SES/Stuppy	5	NW	355	P280	5361	24121217	\$30,000	\$21,808	\$21,808				6/25			
8	2024058	N/A	Kreager Park	Softball Fence Replacement	PAS/Arrow Fence	1	NE	422	P280	5454	24121241	\$80,000	\$49,900	\$49,900				3/25			
9	2025034	N/A	McMillen Park	Community Center Flooring	PAS/Jack Laurie Group	6	SE	355	R320	5454	Direct	\$900	\$900	\$900				3/25			
10	2025012	N/A	McMillen Park	Clubhouse Sidewalk Addition	PAS/Shannon Concrete	5	NW	355	R212	5454	25121089	\$7,500	\$5,990	\$5,990				6/25			
11	2025014	N/A	Headwaters Park	Light Pole Refinish & LED Upgrade	PAS/L-A Electric	5	SE	355	P280	5454	25121047	\$50,000	\$41,700	\$41,700				4/25			
12	2023081	N/A	Botanical Conservatory	Elevator Upgrade	PAS/American Elevator Inc	5	SW	422	P270	5454	24121053	\$250,000	\$255,000	\$261,304				4/25			
13	2024069	Q0303	Waynedale Park	Playground Equipment Improvements	PAS/Snider	4	SW	355	P280	5454	24121258	\$165,000	\$165,000	\$165,000				4/25			
14	2024066	Q0303	Jehl Park	Playground Equipment Improvements	PAS/Recreation InSites	1	NE	355	P280	5454	24121263	\$180,000	\$180,000	\$180,000				4/25	Combined PO		
15	2025030	N/A	Fort Wayne Zoo	Aquarium Roof Replacement	PAS/CMS Roofing	3	NW	355	Z200	5454	25121111	\$30,000	\$26,300	\$26,300				6/25			
16	2024067	Q0303	Lakeside Park	Playground Equipment Improvements	PAS/Recreation InSites	2	NE	355	P280	5454	24121263	\$245,000	\$245,000	\$245,000				5/25	Combined PO		
17	2024068	Q0303	Franke Park	Playground Equipment 2-5 Year Old	PAS/MidStates	3	NW	355	P280	5454	24121256	\$175,000	\$175,000	\$175,000				5/25			
18	2025033	N/A	Community Center	Shuffleboard Shade Structures	PAS/PlayPros	5	SW	422	R430	5454	25121104	\$22,000	\$21,615	\$21,615				5/25	Product ship Date 4/24/2025		
19	2022051	Q0230	Lawton Park	Trestle Bridge Design	LAND/ERI	5	NW	451	P2953	5369	22800096	\$80,000	\$88,800	\$88,800				6/25			
20	2025029	N/A	Northside Park	Admin Front Office Design	PAS/MSKTD	5	NE	355	A100	5314	25121098	\$10,000	\$9,900	\$9,900				8/25			
21	2025032	N/A	Fort Wayne Zoo	Entry Signs Logos	PAS/CSR	3	NW	N/A	N/A	N/A	Direct Pay	\$5,000	\$4,705	N/A				6/25	Funded by Zoo		
22	2025036	N/A	Headwaters Park	Donor Columns Up Lighting	PAS/L-A Electric	5	SE	355	P280	5454	Direct Pay	\$10,000	\$4,950	\$4,950				8/25			
23	2025024	N/A	Johnny Appleseed Park	Fishing Piers Renovation Design	PAS/ERI	3	NW	355	P280	5361	Direct Pay	\$5,000	\$4,000	\$4,000				5/25			
24	2023065	Q0230	Lawton Park	Trestle Bridge Construction	LAND/R.L. McCoy	5	NW	451	P2954	5431	24800064	\$680,000	\$673,510	\$673,510				6/25			
25	2024054	N/A	Foster Park	Golf Course Irrigation	IDS/Pfister Sprinkler	5	SW	N/A	N/A	N/A	N/A	N/A	N/A	N/A				7/25	Project by City Utilities		
26	2025015	N/A	Headwaters Park	West Pavilion Sidewalk Repairs	PAS/D. Brandenberger	5	SE	355	P280	5454	25121134	\$30,000	\$21,450	\$18,450				6/25			
27	2025027	N/A	Hursttown Reservoir	Dock System Improvements	PAS/E-Z Dock	N/A	N/A	355	P280	5454	25121066	\$50,000	\$46,870	\$46,870				5/25			
28	2025035	N/A	Community Center	Shuffleboard Courts Shade Install	PAS/Strebig	5	SW	355	P280	5454	25121153	\$18,000	\$16,962	\$16,962				6/25			
29	2025013	N/A	Hamilton Park	Concrete Replacement	PAS/D. Brandenberger	3	NE	355	P280	5454	20251130	\$27,500	\$14,460	\$15,960				6/25			
30	2025018	N/A	Johnny Appleseed Park	Fishing Piers Renovation	PAS/Strebig	6	SE	355	P280	5454	25121152	\$20,000	\$14,524	\$14,524				6/25			
31	2025026	N/A	Lakeside Park	Dome Arbor Renovation	PAS/Hamilton Hunter	2	NE	355	P280	5454	25121101	\$25,000	\$24,638	\$24,638				6/25			
32	2024070	Q0303	Indian Village Park	Playground Equipment Improvements	PAS/Sinclair	5	SW	355	P280	5454	25121002	\$250,000	\$250,000	\$264,400				6/25	Combined PO		
33	2024071	Q0303	McCormick Park	Playground Equipment Improvements	PAS/Sinclair	6	SE	355	P280	5454	25121002	\$155,000	\$155,000	\$155,000				6/25	Combined PO		
34	2024072	N/A	Kreager Park	Soccer Fields Irrigation Construction	PAS/Pfister	1	NE	422	P280	5454	24121257	\$175,000	\$174,220	\$174,220				6/25			
35	2025006	N/A	Hanna Homestead	Lights and Poles Purchase	PAS/ESL Spectrum	5	SE	0010	00066904	5431	24121269	\$25,000	\$22,694	\$22,694				6/25			
36	2024059	N/A	Hanna Homestead	Park Lighting Install	PAS/Lan-Con	5	SE	0010	00066904	5431	24121273	\$65,000	\$42,244	\$42,244				6/25			
37	2025045	N/A	Northside Park	Psi-Ote Pavilion Pavers Repair	PAS/Harlow	2	NE	355	P280	5361	Direct Pay	\$3,000	\$2,217	\$2,217				6/25			
38	2025025	N/A	Lawton Park	Greenhouse Wall Construction	PAS/Stuppy	5	NW	355	P280	5454	25121045	\$31,000	\$31,000	\$24,000				7/25			
39	2025008	N/A	Repka Park	Boardwalk Renovations	PAS/Strebig	4	SW	355	P280	5454	25121174	\$12,500	\$8,600	\$10,200				7/25			
40	2025043	N/A	Lawton Park	Office HVAC Replacement	PAS/COE Heating	5	NW	121	A100	5454	25121180	\$11,000	\$8,492	\$8,492				7/25			
41	2025020	N/A	McCormick Park	Drinking Fountain Plumbing	PAS/Flow Tech	5	NW	355	P280	5454	Direct Pay	\$4,800	\$4,845	\$4,845				8/25			
42	2025039	N/A	McCormick Park	Drinking Fountain Concrete Pad	PAS/	3	NW	355	P280	5454	Direct Pay	\$4,000	\$2,500	\$2,500				8/25			
43	2025041	N/A	McCormick Park	New Drinking Fountain	PAS/MDF	6	SE	355	P280	5454	Direct Pay	\$5,000	\$4,850	\$4,850				8/25			
44	2025005	N/A	Various Parks	Pavement Renovations 2025	PAS/Asphalt Authority	NA	NA	355	P280	5454	25121072	\$65,000	\$77,746	\$77,746				8/25			
45	2025023	N/A	Various Parks	Façade and Monument Tuckpointing	PAS/Hamilton Hunter	N/A	N/A	355	P280	5361	25121155	\$25,000	\$19,953	\$19,953				8/25	Franklin / Hamilton / Headwaters		
46	2025031	N/A	Kreager Park	Sidewalk Improvements	PAS/Schenkel	1	NE	355	P280	5454	25121164	\$30,000	\$26,800	\$26,800				8/25			
47	2025037	N/A	Salomon Farm	Perimeter Trail Improvements	PAS/Asphalt Authority	3	NW	355	P280	5454	25121072	\$13,000	\$12,756	\$12,756				7/25			
48	2025038	N/A	Memorial Park	Monument Sidewalk Addition	PAS/David Brandenberger	5	SE	355	P280	5454	25121172	\$15,000	\$10,950	\$10,950				8/25			
49	2025040	N/A	Foellinger Theatre	House Lighting Product Purchase	PAS/All-Phase Electric	6	SE	355	R610	5454	Direct Pay	\$35,000	\$31,096	\$31,096				8/25			
50	2025057	N/A	Headwaters Park	West Sidewalk Replacement	PAS/D. Brandenberger	5	SE	355	P280	5361	Direct Pay	\$4,000	\$4,000	\$4,000				9/25			
				Sub-Total Completed Projects								\$3,207,200	\$3,086,889	\$3,093,430							

IN-PROGRESS PROJECTS																						
1	221007a	Q0122	Franke Park	Renaissance Phase 1 Design	PAS/Design Collaborative	3	NW	355	P280	5454	21121168	\$1,000,000	\$996,000		☒	☒	☒	☒	☒	☐	10/25	
2	221007b	Q0122	Franke Park	Renaissance Phase 1 Construction	PAS/MKS	3	NW	Multiple	Multiple	5454	23121146	\$23,000,000	\$22,881,345		☒	☒	☒	☒	☒	☐	10/25	See PO for four funding sources
3	221031	Q0144	Mechanic Street Bridge	Engineering Services	PAS/USI Consultants	5	NW	355	P280	5314	21121165	\$85,000	\$85,000		☒	☒	☒	☒	☒	☐	9/25	East Swinney Park
4	2022018	Q0203	Headwaters Park	Fountain Reconstruction	PAS/Grinsfelder/HHB	6	SE	355	R710	5314	23121220	\$800,000	\$755,782		☒	☒	☒	☒	☒	☐	11/25	
5	2023007	Q0272	Brewer Park	Park Development Design	LAND/JPR	5	SE	422	P280	5454	23121143	\$170,000	\$163,400		☒	☒	☒	☒	☒	☐	10/25	ARPA, Mark Music, CIP Funding
6	2023044		Packard Park	Redevelopment Design	PAS/Anderson Bohlander	5	SW	182	PKPC4	5314	23121247	\$150,000	\$140,000		☒	☒	☒	☒	☒	☐	9/25	
7	2024005	Q0144	Mechanic Street Bridge	Construction Phase	PAS/Hamilton Hunter	5	NW	355	P280	5454	24121183	\$1,250,000	\$1,277,310		☒	☒	☒	☒	☒	☐	10/25	
8	2024015		Foster Park	Entrance Design Services	LAND/Earth Source	5	SW	355	P280	5454	24121169	\$296,000	\$296,000		☒	☒	☒	☒	☒	☐	12/25	
9	2024022		Salomon Farm	Animal Barn Design	PAS/TRH Architects	3	NW	355	R530	5361	24121215	\$21,600	\$21,600		☒	☒	☒	☒	☒	☐	12/25	
10	2024030		Riverfront	Phase 2B Construction	PAS/Hagerman	5	NW	493	RFP23	5369	24121259	\$40,000,000	\$28,298,433		☒	☒	☒	☒	☒	☐	6/26	Multiple funding lines
11	2024049	Q0272	Brewer Park	Park Development Construction	JPR/Schenkel	6	SE	182	PKBR4	5431	24121225	\$2,600,000	\$2,104,305		☒	☒	☒	☒	☒	☐	10/25	355-P280-5454 & 422-PKTR4-5431
12	2024050		Packard Park	Park Development Construction	AB/Hamilton Hunter	5	SW	182	PKPC4	5431	24121252	\$2,000,000	\$1,457,540		☒	☒	☒	☒	☒	☐	9/25	
13	2024060		Packard Park	Playground Equipment	AB/Recreation InSites	5	SE	182	P280	5454	24121270	\$300,000	\$316,750		☒	☒	☒	☒	☒	☐	9/25	Fund 355 \$22,920, CIP 24.98
14	2024062		Packard Park	Playground Surface	AB/Forever Lawn NE IN	5	SE	355	P280	5454	25121100	\$250,000	\$204,430		☒	☒	☒	☒	☒	☐	9/25	
15	2024074		Foellinger Theatre	Lighting & Rigging Products	PAS/Lighthouse Prod	3	NW	422	R610	5299	24121264	\$300,000	\$347,727		☒	☒	☒	☒	☒	☐	8/25	Awaiting final product delivery
16	2025001		Various Parks	Paving Projects 2025	PAS/T-E Inc.	NA	NA	355	P280	5454	25121113	\$285,000	\$297,950		☒	☒	☒	☒	☒	☐	9/25	
17	2025002		Kreager Park	Tennis Courts Renovations	PAS/AG Sports Surfaces	1	NE	355	P280	5454	25121057	\$45,000	\$23,274		☒	☒	☒	☒	☒	☐	9/25	
18	2025003		Botanical Conservatory	South Linkway Roof Construction	PAS/Dahm Brothers	2	NE	355	P280	5454	25121162	\$75,000	\$67,150		☒	☒	☒	☒	☒	☐	9/25	
19	2025004		Community Center	Parking Control System	PAS/Flash	5	SW	355	R430	5454	25121112	\$85,000	\$78,059		☒	☒	☒	☒	☒	☐	8/25	
20	2025007		Franke Park	Pond Pavilion Interior Renovations	PAS/David Brandenberger	2	NW	355	P245	5454	25121204	\$20,000	\$11,560		☒	☒	☒	☒	☒	☐	11/25	
21	2025009		Headwaters Park	Service Buildings Roof Design	PAS/Martin Riley	5	SE	355	P245	5454	25121043	\$10,000	\$6,500		☒	☒	☒	☒	☒	☐	12/25	
22	2025010		Botanical Conservatory	Roof Glass Replacement	PAS/O'Neil's Glass	5	SW	355	P270	5454	25121154	\$50,000	\$49,645		☒	☒	☒	☒	☒	☐	10/25	
23	2025011		Northside Park	Psi-Ote Lower Renovation	PAS/	2	NE	355	P245	5454		\$20,000			☒	☒	☐	☐	☐	☐	2/26	
24	2025016		Headwaters Park	Service Buildings Roof Construction	PAS/CMS Roofing	5	SE	355	P280	5454	25121185	\$50,000	\$47,720		☒	☒	☒	☒	☒	☐	11/25	
25	2025017		Shoaff Park	Riverlodge Roof Improvements	PAS/Grabber Roofing	2	NE	355	P245	5454	25121200	\$50,000	\$45,100		☒	☒	☒	☒	☒	☐	11/25	
26	2025019		Jennings Center	Rear Door Improvements	PAS/	6	SE	355	P280	5454		\$15,000			☒	☐	☐	☐	☐	☐	9/25	
27	2025021		Botanical Conservatory	South Linkway Roof Design	PAS/Martin Riley	5	SW	355	P270	5314	25121042	\$12,000	\$8,000		☒	☒	☒	☒	☒	☐	10/25	
28	2025022		Lawton Park	Maintenance Roof Design	PAS/Martin Riley	5	NW	355	P280	5314	25121056	\$15,000	\$8,500		☒	☒	☒	☒	☒	☐	8/25	
29	2025028		Wells Street Park	Redevelopment	LAND/	5	NW	355	P280	5454		\$80,000			☐	☐	☐	☐	☐	☐	12/25	
30	2025042		Lakeside Park	Fountain Basins Improvements	PAS/ACS	3	NW	355	P280	5454	25121182	\$25,000	\$20,845		☒	☒	☒	☒	☒	☐	11/25	
31	2025044		Salomon Farm	Pasture Barn Utility Additions	PAS/MSKTD	3	NW	355	R530	5454	25121178	\$8,000	\$7,900		☒	☒	☒	☒	☒	☐	10/25	
32	2025046		Northside Park	Administration First Floor HVAC	PAS/	2	NE					\$55,000			☒	☒	☐	☐	☐	☐	10/25	
33	2025047		Packard Park	Pavilion Roof Replacement	PAS/S. Brandenberger	5	SW	355	P245	5454	25121202	\$8,000	\$6,555		☒	☒	☒	☒	☒	☐	10/25	
34	2025048		Salomon Farm	Pasture Barn Exterior Improvements	PAS/Strebig/Certa Pro	3	NW	355	R530	5454	Direct Pay	\$10,000	\$8,467		☒	☒	☒	☒	☒	☐	10/25	Strebig and Certa Pro
35	2025049		Foellinger Theatre	House Lighting Installation	PAS/Ross Electric	3	NW	422	R610	5454	25121208	\$75,000	\$54,084		☒	☒	☒	☒	☒	☐	12/25	
36	2025050		Wells Street Bridge	Partial Decking Replacement	PAS/Strebig	5	NW	355	P280	5454	25121191	\$10,000	\$8,860		☒	☒	☒	☒	☒	☐	10/25	
37	2025051		Northside Park	Admin Fire Alarm Panel	PAS/VFP	2	NE	355	A100	5454	25121207	\$16,822	\$16,822		☒	☒	☒	☒	☒	☐	8/25	
38	2025052		Lawton Park	Skate Park Fence Walls Imp	PAS/MSKTD	5	NW	355	P280	5314	25121198	\$10,000	\$9,500		☒	☒	☒	☒	☒	☐	12/25	
39	2025053		Lakeside Park	Pavilion 1 Roof Improvements	PAS/Hoosier Roofing	2	NE	355	P245	5361	Direct Pay	\$5,000	\$3,100		☒	☒	☒	☒	☒	☐	9/25	
40	2025054		Shoaff Park	Boat Storage Facility	PAS/JPR	2	NE								☐	☐	☐	☐	☐	☐	8/26	
41	2025055		Various Parks	Signage Improvements	PAS/Baldus/CSR	NA	NA	355	P280	5361	Direct Pay	\$5,000	\$2,808		☒	☒	☒	☒	☒	☐	12/25	
42	2025056		Swinney Park	Rear Pedestrian Entry Arbor	PAS/D. Brandenberger	5	SW	355	P280	5361	Direct Pay	\$5,000	\$4,995		☒	☒	☒	☒	☒	☐	11/25	
43	2025058		McMillen/Lakeside Park	Site Furniture	PAS/MidStates/Shannon	NA	NA	355	P280	5454	25121199	\$20,000	\$14,672		☒	☒	☒	☒	☒	☐	12/25	includes new concrete pads
44	2025059		Community Center	Building Mounted Signage	PAS/Baldus	5	SW	355	R430	5361	Direct Pay	\$2,900	\$2,808		☒	☒	☒	☒	☒	☐	10/25	
45	2025060		Salomon Farm	Pasture Barn Utilities Construction	PAS/	3	NW	355	R530	5454		\$52,000			☒	☒	☐	☐	☐	☐	10/25	
46	2025061		McMillen Park	Pool Liner Replacement	PAS/	6	SE	355	R352	5454		\$120,000			☒	☒	☐	☐	☐	☐	5/26	
47	2025062		McMilen Park	Pool Drains Renovation	PAS/	6	SE	355	R352	5361		\$7,500			☒	☒	☐	☐	☐	☐	5/26	
48	2025063		Northside Park	Admin Entry Concrete Improvement	PAS/Knot Just Decks	2	NE	355	A100	5361	Direct Pay	\$2,500	\$2,500		☒	☒	☒	☒	☒	☐	10/25	
			TOTALS									\$73,472,322	\$60,152,996									