



Board of Park Commissioners Board of Park Commissioners Approval Form

Fort Wayne Parks & Recreation 2026 Equipment & Vehicle Purchases Project Approval Request

Scope of Work:

Purchase of replacement equipment and vehicles needed for daily operation of the Parks and Recreation Department, based on condition rating of existing equipment and vehicles and any mission changes.

We received quotes through the City's Fleet Manager, National Sourcewell Contracting, and specific vendors. The staff has reviewed each quote as well as confirmed our budgeted funds for the specific vehicle and equipment purchases.

Board Approval:

At this time, I would like to request approval for the purchase of these vehicles and equipment for a total cost of \$496,609.39, with the funding to come from the City's vehicle and equipment budget.

The Fort Wayne Parks and Recreation and the Board of Park Commissioners, met to host their regularly scheduled monthly Board meeting on March 12, 2026, to approve the above-referenced project and contract, in the amount of \$496,609.39.

We, the Board of Park Commissioners, on the date stated, do ATTEST, sign the above-referenced and attached documents, and approve as presented.

Justin Shurley, Board President

Cory Miller, Board Vice-President

Richard Briley, Commissioner

Jenna Jauch, Commissioner

Steve McDaniel, Director/Secretary

Item 1: International Bucket Truck. Assigned to Forestry.

JUSTIFICATION: The Parks Forestry division uses specialized bucket trucks to perform tree trimming and removals. Last summer truck #73 (2006 International 4300) was taken out of service after cracks were discovered in the boom lift assembly. A replacement truck is necessary to allow Forestry to perform their daily work and keep up with tree removals and 311 calls. The chassis will be supplied by International Harvester and the body and boom will be installed by Utility Truck Equipment (UTE).

Cost: \$287,165.12



Old Truck 73

Item 2: Toro 5910 Wide Area Mower. Assigned to Grounds Maintenance.

JUSTIFICATION: Grounds Maintenance uses Toro 5910 mowers to mow large park areas as it can cut over 20 acres per hour. Unit #519 is a 2013 model with over 5,500 hours of use on the machine. This older mower has started to become costly to maintain and repair and due to its age. Also parts do not interchange with later machines of the same model number.

Cost: \$161,580.27



Old unit 519

Item 3: 3/4-ton 4x2 regular cab pickup trucks (1). Assigned to Facilities

JUSTIFICATION: Facilities uses ¾ trucks with utility bodies to go from park to park cleaning buildings, bathrooms, and picking up litter. The highest mileage truck in the fleet is #19 which is a 2006 model with over 100,000 miles on the chassis. Rust and mechanical failures are becoming an issue with this truck. The utility body is stainless steel and in very good shape. The bed will be swapped onto the new truck and the old bare chassis sent to auction.

Replacement Cost: \$47,864 each



Old truck 19

**Parks and Recreation
2026-2030 Capital Improvement Program**

FUNDING SOURCE CODE:

PS – Private Source

LE – Capital Lease Financing

ST – State Source

LIT-ED – Local Income Tax – Economic Development

Item #	Project Title & Description	Funding Source	Expenditure				
			2026	2027	2028	2029	2030
1	Vehicle Replacements:	LE	498,000	690,000	690,000	690,000	690,000
	Bucket Truck 2026 (1); 2030 (1)		250,000	—	—	—	299,000
	Garbage Truck 2027		—	200,000	—	—	—
	Pickup Truck 2026 (1); 2027 (1); 2028 (1); 2029 (1); 2030 (1)		46,000	83,000	43,000	153,000	43,000
	Dump Truck 2028 (1); 2029 (1)		—	—	290,000	90,000	—
	1 Ton Cargo Van 2027 (1); 2028 (1)		—	65,000	65,000	—	—
	SUV 2027 (2); 2029 (1); 2030 (2)		—	80,000	—	40,000	80,000
	Other Equipment:						
	Mower 2026 (2); 2027 (2); 2028 (1); 2029 (1); 2030 (1)		202,000	202,000	40,000	40,000	170,000
	Utility Vehicles 2029 (1); 2030 (2)		—	—	—	35,000	32,000
	Trailer 2028 (3); 2029 (2); 2030 (2)		—	—	52,000	34,000	34,000
	Landscape/Riparian Equipment 2029, 2030		—	—	—	70,000	32,000
	Forestry Equipment 2027; 2029		—	60,000	—	152,000	—
	Grounds Equipment 2028; 2029		—	—	200,000	76,000	—
2	ADA Improvements	LIT-ED	30,000	30,000	30,000	30,000	30,000
3	Computer Equipment	LIT-ED	30,000	30,000	30,000	30,000	30,000
4	Office Equipment	LIT-ED	10,000	10,000	10,000	10,000	10,000
5	Betterments & Additions	LIT-ED	464,196	500,000	570,000	570,000	590,000
6	Resurfacing Roads\Parking Lots\Tennis Courts\Basketball Courts	LIT-ED	400,000	520,000	570,000	550,000	510,000
7	Playground Site Equipment-Various Parks	LIT-ED	300,000	350,000	350,000	350,000	350,000
		PS	25,000	25,000	25,000	25,000	25,000
8	Landscaping Parks & Boulevards	LIT-ED	60,000	60,000	60,000	60,000	60,000
9	Various Parks – Park Signage	LIT-ED	10,000	10,000	10,000	10,000	10,000
10	Street Tree (EAB – Emerald Ash Borer Treatment)	LIT-ED	30,000	30,000	30,000	30,000	30,000
11	Street Tree Planting	LIT-ED	120,000	140,000	160,000	180,000	200,000
		ST	25,000	25,000	25,000	25,000	25,000
12	Street Tree Planting (Citizen Request Match)	LIT-ED	35,000	35,000	35,000	35,000	35,000
13	Park Tree Planting (Canopy Recovery & Emerald Ash Borer)	LIT-ED	45,000	45,000	45,000	45,000	45,000
		PS	20,000	20,000	20,000	20,000	20,000
14	Botanical Conservatory – Glass Replacement	LIT-ED	60,000	60,000	60,000	60,000	60,000
15	Various Parks – Shelter/Pavilion Renovations	LIT-ED	50,000	50,000	50,000	50,000	50,000
16	Various Parks – Site Furnishing Replacement	LIT-ED	50,000	50,000	50,000	50,000	50,000
17	Various Parks – Energy Conservation	LIT-ED	50,000	50,000	50,000	50,000	50,000
18	Various Bridge Improvements	LIT-ED	80,000	100,000	100,000	100,000	100,000
19	Various Parks Security Improvements	LIT-ED	40,000	40,000	40,000	40,000	40,000
20	Neighborhood Park Master Plan Implementations	LIT-ED	500,000	650,000	800,000	800,000	800,000
21	Land Acquisition	LIT-ED	100,000	100,000	100,000	100,000	100,000
22	Monument Restoration	LIT-ED	50,000	50,000	50,000	50,000	50,000
23	Neighborhood Facilities – Improvements and Renovations	LIT-ED	50,000	50,000	50,000	50,000	50,000
24	Recreation Facilities – Improvements and Renovations	LIT-ED	50,000	50,000	50,000	50,000	50,000
25	Headwaters Park Various Maintenance Improvements	LIT-ED	50,000	50,000	50,000	50,000	50,000
26	Salomon Farm – Various Maintenance	LIT-ED	50,000	60,000	70,000	70,000	70,000
27	Foster Park Golf Course Improvements	LIT-ED	200,000	250,000	350,000	350,000	350,000
28	Botanical Conservatory Various Improvements	LIT-ED	200,000	250,000	350,000	350,000	350,000
29	Miscellaneous Vehicle/Equipment Parts	LIT-ED	69,058	60,000	60,000	60,000	60,000
30	Master Lease Payment	LIT-ED	816,746	820,000	820,000	820,000	820,000

