

PROJECT ADMINISTRATION SECTION WORK PROGRAM: 2026 PARKS DIVISION FORT WAYNE PARKS AND RECREATION													Plans and Specs Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	KEY:	
																			●	COMPLETED
																			○	TO BE COMPLETED
																			☐	NOT APPLICABLE
	PAS #	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost						Completion Date	Comments
COMPLETED PROJECTS																				
1	2025017	Shoaff Park	Riverlodge Roof Improvements	PAS/Graber Roofing	2	NE	355	P245	5454	25121200	\$50,000	\$45,100	\$48,100	●	●	●	●	●	12/25	
2	2025064	Lawton Park	Skate Park Fence Walls Const.	PAS/Hamilton Hunter	5	NW	355	P280	5361	25121219	\$50,000	\$48,580	\$44,147	●	●	●	●	●	12/25	
3	2025046	Northside Park	Administration First Floor HVAC	PAS/Current Mechanical	2	NE	0	22303	5369	25121222	\$55,000	\$57,352	\$62,781	●	●	●	●	●	12/25	
4	2023007	Brewer Park	Park Development Design	LAND/JPR	6	SE	422	P280	5454	23121143	\$170,000	\$163,400	\$193,449	●	●	●	●	●	12/25	ARPA, Mark Music, CIP Funding
5	2026043	8408 Auburn Road	Property Appraisal	PAS/Neal Worden	NA	NA	355	P280	5314	Direct Pay	\$2,600	\$2,600	\$2,600	●	●	●	●	●	2/26	
6	2025011	Northside Park	Psi-Ote Lower Pavilion Renovation	PAS/Strebig	2	NE	355	P245	5454	25121215	\$20,000	\$20,600	\$20,600	●	●	●	●	●	2/26	
7	2026041	Northside Park	Psi-Ote Lower Interior Painting	PAS/Certa-Pro	2	NE	355	P245	5361	Direct Pay	\$3,000	\$3,007	\$3,007	●	●	●	●	●	2/26	
8	2026026	McMillen Park	Golf Clubhouse Improvements	PAS/Certa-Pro/Jack Laurie	6	SE	355	R212	5454	Direct Pay	\$20,000	\$16,054	\$16,054	●	●	●	●	●	3/26	Separate contract for each vendor
9	2025080	Johnny Appleseed Park	Campground Fire Ring Addition	PAS/Harlow Enterprises	3	NW	439	P242	5454	Direct Pay	\$5,000	\$4,937	\$4,937	●	●	●	●	●	4/26	
10	2026032	Foster Park	New Playground Drinking Fountain	PAS/MDF	5	SW	355	P280	5454	Direct Pay	\$7,500	\$7,170	\$7,170	●	●	●	●	●	5/26	
11	2026003	Lakeside Park	Pond Fountain Electrical Upgrades	PAS/Hi-Tech	2	NE	355	P280	5361	Direct Pay	\$5,000	\$2,900	\$2,900	●	●	●	●	●	4/26	
12	2026043	Salomon Farm	Old Barn Flooring Improvements	PAS/Foster Flooring	3	NW	355	R530	5454	Direct Pay	\$6,400	\$6,260	\$6,260	●	●	●	●	●	6/26	
13	2026001	Kreager Park	Tennis Courts Fence Replacement	PAS/Allen Co. Fence	1	NE	355	P280	5361	26121028	\$45,000	\$37,800	\$37,800	●	●	●	●	●	4/26	
14	2026045	Franke Park	Concrete Crosswalk/Ramp Imp.	PAS/Interior Channel	3	NW	355	P280	5454	Direct Pay	\$9,500	\$8,119	\$8,119	●	●	●	●	●	4/26	
15	2026050	Buckner Park	Concrete Sidewalk Leveling	PAS/Next Level Surfaces	NA	NA	355	P280	5361	Direct Pay	\$6,975	\$6,975	\$6,975	●	●	●	●	●	5/26	
16	2026022	Franke Park	Longhouse Interior Lighting	PAS/Ross Electric	3	NW	428	P280	5454	Direct Pay	\$15,000	\$11,359	\$11,359	●	●	●	●	●	5/26	
17	2025071	Promenade Park	Playground Surface Replacement	PAS/Forever Lawn NEIN	5	SW	455	RVER4	5431	25800108	\$125,000	\$124,836	\$124,836	●	●	●	●	●	5/26	
18	2026035	Salomon Farm	Restroom Bldg. Door Replacement	PAS/Strebig	3	NW	355	R530	5454	Direct Pay	\$6,000	\$5,683	\$5,683	●	●	●	●	●	4/26	
19	2026044	Lafayette Park	Tennis Fence Renovation	PAS/Gleave Construction	6	SE	355	P280	5361	Direct Pay	\$5,000	\$4,800	\$4,800	●	●	●	●	●	4/26	
20	2025062	McMillen Park	Pool Drains Renovation	PAS/David Brandenberger	6	SE	355	R352	5361	25121225	\$45,000	\$20,880	\$20,880	●	●	●	●	●	5/26	
21	2026030	Hamilton Park	Site Furniture - Benches	PAS/Sinclair Recreation	3	NW	355	P280	5454	Direct Pay	\$7,000	\$6,904	\$6,904	●	●	●	●	●	5/26	
22	2026031	Various Parks	Site Furniture - Picnic Tables	PAS/MidStates	3 & 5	NW/SW	355	P280	5454	Direct Pay	\$12,000	\$10,605	\$10,605	●	●	●	●	●	5/26	
23	2026002	Lakeside Park	Pond Fountain Replacement	PAS/Aquatic Management	2	NE	355	P280	5454	26121014	\$25,000	\$23,223	\$23,223	●	●	●	●	●	5/26	
24	2025061	McMillen Park	Pool Liner Replacement	PAS/Natare Corp.	6	SE	355	R352	5454	25121223	\$140,000	\$149,493	\$149,868	●	●	●	●	●	5/26	
25	2025074	Foster Park	Park Pavement Striping	PAS/AMS	5	SW	355	P280	5361	Direct Pay	\$4,900	\$4,554	\$4,554	●	●	●	●	●	5/26	
26	2026004	Northside Park	Pool Sand Filter Replacement	PAS/Buddenbaum Moore	2	NE	355	R357	5454	25121244	\$80,000	\$63,678	\$63,678	●	●	●	●	●	4/26	
27	2026037	Hanna Homestead Park and Lafayette Park	Playground Removal	PAS/T-E Inc.	5	SE	355	P280	5361	26121076	\$28,000	\$28,700	\$28,700	●	●	●	●	●	4/26	
28	2025068	Repka Park	Playground Replacement	PAS/CRG	4	SW	431	PARP4	5431	25121235	\$257,500	\$249,471	\$249,471	●	●	●	●	●	6/26	
29	2026010	Foellinger Theatre	Rear Parking Lot Lighting	PAS/Ross Electric	3	NW	355	R610	5454	26121043	\$30,000	\$27,659	\$25,779	●	●	●	●	●	5/26	
30	2026046	Various Parks	Site Furniture Concrete Pads	PAS/Shannon Concrete	NA	NA	355	P280	5454	Direct Pay	\$15,000	\$9,900	\$9,900	●	●	●	●	●	6/26	Hamilton, Kettler and Memorial Parks
31	2026027	Lions Park	Pickleball Court Paving Repair	PAS/T-E Inc.	2	NE	355	P280	5361	Direct Pay	\$10,000	\$10,085	\$10,085	●	●	●	●	●	6/26	
32	2026057	Foster Park	Golf Pavilion Roof Replacement	PAS/Hoosier Roofing	5	SW	355	R211	5454	Direct Pay	\$12,000	\$11,580	\$12,095	●	●	●	●	●	5/26	
33	2025049	Foellinger Theatre	House Lighting Installation	PAS/Ross Electric	3	NW	422	R610	5454	25121208	\$75,000	\$54,084	\$64,584	●	●	●	●	●	5/26	
34	2025077	McMillen Park	Center Basketball Goal Pads	PAS/Snider Recreation	6	SE	355	R320	5454	25121242	\$16,500	\$16,320	\$16,320	●	●	●	●	●	5/26	
35	2026011	Foellinger Theatre	Ticket Office Windows Replacement	PAS/Raynor/Ross/Deluxe	3	NW	355	R610	5454	Direct Pay	\$15,000	\$10,956	\$10,956	●	●	●	●	○	5/26	
36	2025065	Kreager Park	Playground Replacement	PAS/Great Lakes Rec.	1	NE	431	PARP4	5431	25121220	\$197,500	\$198,769	\$198,769	●	●	●	●	●	6/26	
37	2025067	Bloomingtondale Park	Playground Replacement	PAS/Sinclair Recreation	5	NW	431	PARP4	5431	25121221	\$180,000	\$167,901	\$167,901	●	●	●	●	●	6/26	
38	2026016	Boone St. Park	Perimeter Fence Replacement	PAS/Allen Co. Fence	5	NW	355	P280	5454	Direct Pay	\$13,500	\$13,200	\$13,200	●	●	●	●	●	6/26	
39	2026028	Headwaters Park	West Elevated Sidewalk Leveling	PAS/A-1 Concrete	5	SE	355	P280	5454	Direct Pay	\$15,000	\$13,225	\$13,225	●	●	●	●	●	5/26	
40	2026033	Headwaters Park	Sidewalk Pavers & Stairs Renovation	PAS/Shannon Concrete	5	SE	355	P280	5361	26121062	\$25,000	\$24,500	\$22,500	●	●	●	●	●	5/26	Paver resetting and new stairway
41	2026042	Hamilton Park	Playground Border Replacement	PAS/Levy Fence	3	NW	355	P280	5454	Direct Pay	\$10,000	\$8,731	\$8,731	●	●	●	●	●	6/26	
42	2026066	Lawton Park	Maintenance Roof Repairs	PAS/Dahm Brothers	5	NW	355	P280	5361	Direct Pay	\$14,900	\$14,491	\$14,491	●	●	●	●	●	6/26	
			Sub-Total Completed Projects								\$1,835,775	\$1,716,440	\$1,757,996							

IN-PROGRESS PROJECTS																							
1	2022018	Headwaters Park	Fountain Reconstruction	PAS/Grinsfelder/HHB	5	SE	355	R710	5314	23121220	\$800,000	\$755,782		●	●	●	●	●	○	6/26			
2	2024015	Foster Park	Park Entrance Design Services	LAND/Earth Source	5	SW	355	P280	5454	24121169	\$296,000	\$296,000		●	●	●	●	●	○	10/26			
3	2024030	Riverfront	Phase 2B Construction	PAS/Hagerman	5	NW	493	RFP23	5369	24121259	\$30,000,000	\$28,298,433		●	●	●	●	●	○	12/26	Multiple funding lines		
4	2025028	Wells Street Park	Redevelopment	LAND/	5	NW	355	P280	5454		\$80,000			●	○	○	○	○	○	10/26			
5	2025066	Shoaff Park	Playground Replacement	PAS/Snider Recreation	2	NE	431	PARP4	5431	25121247	\$640,000	\$643,766		●	●	●	●	●	○	6/26			
6	2025069	Hanna Homestead Park	Playground Replacement	PAS/PlayPros	5	SE	431	PARP4	5431	26121032	\$315,000	\$326,891		●	●	●	●	●	○	6/26			
7	2025070	Lafayette Park	Playground Replacement	PAS/Sinclair Recreation	6	SE	431	PARP4	5431	26121058	\$270,000	\$253,593		●	●	●	●	●	○	6/26			
8	2025075	Various Parks	Mitigation Monitoring	PAS/V3 Companies	NA	NA	121	P230	5369	25121232	\$23,850	\$23,850		●	●	●	●	●	○	12/26			
9	2025078	Botanical Conservatory	Exploration & Terrace Garden Design	PAS/Merritt Chase	5	SW	422	P270	5314	26121031	\$250,000	\$250,000		●	●	●	●	●	○	8/26			
10	2026005	Various Parks	Parks Paving Improvements	PAS/Wayne Asphalt	NA	NA	355 428	P280	5454	26121083	\$300,000	\$306,500		●	●	●	●	●	○	8/26	Portion funded by JAP Trust		
11	2026006	Kreager Park	Tennis Courts Recoating	PAS/KM Asphalt	1	NE	355	P280	5454	26121078	\$80,000	\$84,495		●	●	●	●	●	○	8/26			
12	2026007	Lions Park	Tennis Courts Recoating	PAS/KM Asphalt	2	NE	355	P280	5454	26121075	\$50,000	\$36,500		●	●	●	●	●	○	8/26			
13	2026008	Lafayette Park	Sidewalks Addition	PAS/David Brandenberger	6	SE	355	P280	5454	26121072	\$30,000	\$29,990		●	●	●	●	●	○	5/26			
14	2026009	McMillen Park	Pavilion Roof Replacement	PAS/David Brandenberger	6	SE	355	P245	5454	26121060	\$40,000	\$33,450		●	●	●	●	●	○	8/26			
15	2026012	Lawton Park	Maintenance Roof Skylights	PAS/NR Lee	5	NW	355	P252	5454	26121061	\$80,000	\$36,400		●	●	●	●	●	○	8/26			
16	2026013	Various Parks	Sidewalks Replacement	PAS/	3	NW	355	R610	5454		\$45,000			●	○	○	○	○	○	8/26	Swinney, Klug, W. Central, Summit St.		
17	2026014	Various Parks	Pavilions Carpentry Renovations	PAS/David Brandenberger	NA	NA	355	P245	5454	Direct Pay	\$15,000	\$14,000		●	●	●	●	●	○	8/26	Foster, Franke, Tillman, Lakeside, JAP		
18	2026015	Headwaters Park	Bridge Railing Renovation	PAS/Strebig	5	SE	355	P280	5454	26121049	\$50,000	\$29,437		●	●	●	●	●	○	9/26			
19	2026017	Weisser Park	Tennis Courts Fence Replacement	PAS/	6	SE	355	P280	5454		\$15,000			○	○	○	○	○	○	6/26			
20	2026018	Salomon Farm	Barns Exterior Renovations	PAS/David Brandenberger	3	NW	355	R530	5454		\$45,000	\$31,750		●	●	○	○	○	○	8/26			
21	2026019	Salomon Farm	Old Barn Gutters Renovation	PAS/	3	NW	355	R530	5454		\$20,000			○	○	○	○	○	○	8/26			
22	2026020	Salomon Farm	Rear Parking Lot Lighting	PAS/	3	NW	355	R530	5454		\$25,000			○	○	○	○	○	○	8/26			
23	2026021	Foster Park	Golf Architecture Services	PAS/Hills Forrest Smith	5	SW	355	R211	5314	26121085	\$90,000	\$89,225		●	●	●	●	●	○	10/26			
24	2026023	Various Parks	Pavement Repairs and Striping	PAS/	NA	NA	355	P280	5361		\$35,000			●	○	○	○	○	○	10/26			
25	2026024	Gren Park	Picnic Shelter Purchase	PAS/Miracle Recreation	3	NW	355	P280	5454	26121074	\$25,000	\$22,277		●	●	●	●	●	○	9/26	Purchase only		
26	2026025	Hanna Homestead Park	Playground Border Replacement	PAS/David Brandenberger	5	SE	355	P280	5454	Direct Pay	\$15,000	\$11,820		●	●	●	●	●	○	6/26			
27	2026029	McMillen Park	Pool Deck Replacement Design	PAS/Engineering Res.	6	SE	355	R352	5314	26121048	\$20,000	\$19,500		●	●	●	●	●	○	6/26			
28	2026034	Lindenwood Preserve	Boardwalk Railing Replacement	PAS/	NA	NA	422	P280	5361	Direct Pay	\$15,000			●	○	○	○	○	○	6/26			
29	2026036	Botanical Conservatory	South Linkway Interior Design	PAS/Martin Riley	5	SW	355	P270	5314	26121081	\$16,000	\$11,500		●	●	●	●	●	○	6/26			
30	2026038	Buckner Park	Stream Crossing	LAND/ERI	NA	NA		P280	5454		\$50,000			●	●	○	○	○	○	8/26			
31	2026039	Hanna Homestead Park	Redevelopment Design	LAND/	5	SE	355	P280	5314		\$300,000			●	●	○	○	○	○	12/26			
32	2026040	Foellinger Theatre	Step Lighting	PAS/StreamTek/Shape Pl.	3	NW	355	R610	5361	Direct Pay	\$5,000	\$1,808		●	●	●	●	●	○	7/26			
33	2026047	Botanical Conservatory	Roof Glass Replacement	PAS/O'Neil's Glass	NA	NA	355	P280	5454		\$60,000	\$59,911		●	●	○	○	○	○	9/26			
34	2026048	Various Parks	Park Identification Signs	PAS/CSR	NA	NA	355	P280	5454	Direct Pay	\$6,500	\$5,580		●	●	●	●	●	○	7/26	McKinnie Commons, Hursttown Reservoir, Hanna Homestead Park		
35	2026049	Northside Park	Psi-Ote Upper Awning Replacement	PAS/Fort Wayne Awning	2	NE	355	P245	5361	Direct Pay	\$1,830	\$1,830		●	●	●	●	●	○	7/26	East side awning replacement		
36	2026051	Various Parks	Pavilions Painting	PAS/Certa-Pro	NA	NA	355	P280	5454	26121093	\$35,000	\$38,780		●	●	●	●	●	○	8/26			
37	2026052	Various Parks	Playground Dry Wells	PAS/T-E Inc.	NA	NA	355	P280	5454	Direct Pay	\$14,000	\$12,000		●	●	●	●	●	○	6/26	Hanna Homestead, Lafayette, Bloomingdale Parks		
38	2026053	Multiple Park Locations	Playground Communication Panels	PAS/Sinclair Recreation	NA	NA	422	P280	5454	26121090	\$70,000	\$67,266		●	●	●	●	●	○	8/26	AWS Grant Funding		
39	2026054	Memorial Park	Monument Sign Repairs	PAS/Carrington Masonry	5	SE	355	P280	5361	Direct Pay	\$3,900	\$3,820		●	●	●	●	●	○	6/26	Repair for vehicular damage		
40	2026055	Botanical Conservatory	Gallery Corridor Renovation Design	PAS/Martin Riley	5	SW	355	P270	5314	26121081	\$16,000	\$15,500		●	●	●	●	○	○	10/26			
41	2026056	Foster Park	Golf Course Permitting Services	PAS/Engineering Res.	5	SW	355	R211	5314	26121094	\$60,000	\$54,250		●	●	●	●	●	○	5/27			
42	2026058	Northside Park	Pool Equipment Fence	PAS/Levy Fence	2	NE	355	R357	5361	Direct Pay	\$4,500	\$4,500		●	●	●	●	●	○	6/26			
43	2026059	Foster Park	Golf Course Topo Survey	PAS/APEX	5	SW	355	R211	5314	26121089	\$21,103	\$21,103		●	●	●	●	●	○	7/26			
44	2026060	Shoaff Park	Boat Staging Landing	PAS/T-E Inc.	2	NE	355	P280	5454	Direct Pay	\$13,950	\$13,950		●	●	●	●	●	○	6/26			
45	2026061	Franke Park	Entry Drive Curb Replacement	PAS/T-E Inc.	3	NW	355	P280	5361	Direct Pay	\$8,550	\$8,550		●	●	●	●	●	○	6/26			
46	2026062	McMillen Park	Pool Deck Construction	PAS/HHB	6	SE	355	R352	5454		\$160,000	\$158,940		●	●	○	○	○	○	12/26			
47	2026063	McMillen Park	Center Security Cameras Upgrade	PAS/Premier	6	SE	355	R320	5454	26121023	\$36,975	\$36,975		●	●	●	●	●	○	7/26			
48	2026064	Lawton Park	Pedestrian Bridge Engineering Study	PAS/ERI	5	NW	355	P280	5314		\$18,400	\$18,400		●	●	○	○	○	○	8/26			
49	2026065	Foellinger Theatre	Spotlight Booth Improvements	PAS/	3	NW	422	R610	5454	Direct Pay	\$5,000			●	●	●	●	●	○	6/26			
50	2026067	Daryl B. Cobin Park	Concrete Sidewalk Replacement	PAS/	1	NE	355	P280	5454	Direct Pay	\$10,000			○	○	○	○	○	○	8/26			
		TOTALS									\$34,586,558	\$32,128,321											