

Board of Park Commissioners Change Order Approval Form

Foster Park Entrance Design

Project: 2024015

Change Order Approval Request

Original Scope of Work:

This project included the redesign of the entrance and gardens at Foster Park following completion of City Utilities' deep rock tunnel project. Improvements included:

1. A public engagement strategy to involve and gather information and ideas from the park's users
2. A new entrance to Foster Park from Old Mill Road
3. Landscape improvements throughout the current deep-rock tunnel project area and gardens
4. A new maintenance building
5. Pedestrian connections to and between existing park amenities and paths
6. Setting of an entrance monument sign
7. Identification of opportunities for signage and lighting

A modification of services and contract price was received from Earth Source Inc. on August 17. These changes include an increase in anticipated construction cost, unforeseen phasing needs and drawing changes, additional site survey work, scope changes and updated quantity takeoffs, and cost estimating.

Board Approval:

At this time, I would like to ask the Board of Park Commissioners for approval of a change order increase in the contract with **Earth Source, Inc.** in the amount of \$74,755.00 for this project.

The Fort Wayne Parks and Recreation and the Board of Park Commissioners met to host their regularly scheduled monthly Board meeting on **September 10, 2026**, to approve the above-referenced project and **increase** to the contract, in the amount of **\$74,755.00**.

On the date stated, we, the Board of Park Commissioners, do ATTEST, sign the above-referenced and attached documents, and approve as presented.

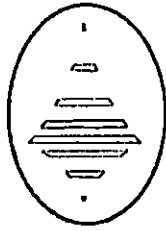
Justin Shurley, President

Cory Miller, Vice-President

Richard Briley, Commissioner

Jenna Jauch, Commissioner

Steve McDaniel, Director/ Board Secretary



Earth-Source Inc
Committed to Excellence in Land Stewardship & Design for 38 years

Mr. Chad Shaw, PLA, ASLA
Superintendent of Landscape and Horticulture
Fort Wayne Parks and Recreation
705 East State Boulevard
Fort Wayne, Indiana 46805

date of modification: 8/17/2026

date of notice: 8/17/2026

RE: Foster Park Entrance Design

Notice of Modification of Services and Contract Price

The following items or services have been added as required by the project due to an acknowledged increase in overall project scope and anticipated construction cost.* For the purposes of this agreement, Phase I of the project has been broken into Phase IA and Phase IB.

*Anticipated construction cost increased by 364% from \$2,000,000 at project onset to \$7,279,548 (2025 estimate).

Scope of Work

1. Project Phase IA (yellow highlights, on attached plan, for approximate limits of this work)
 - a. Complete Design Development Drawings, Construction Documents and conduct Construction Administration tasks, as previously described in the current contract agreement. It is anticipated this scope of work will approximate \$1,900,000 in construction cost.
 - b. Work to include irrigation considerations to accommodate, as best as feasible, irrigation requirements for existing annual beds, as well as minimization of disturbance to existing garden spaces.
2. Project Phase IB
 - a. Complete Design Development Drawings, as previously described in the current contract agreement, for remaining work items included within current Phase I of project, including the new maintenance building.
3. Project Phase II
 - a. Complete current Design Development Drawings, as previously described in the current contract agreement.
4. Previously performed and unbilled services for site survey work, required by the project, within the additional area of the project site bounded by Hartman Road, Old Mill Road and Lexington Avenue. This area was not in original project scope of work boundary.

Earth Source, Inc. 14921 Hand Road, Fort Wayne, IN 46818 PH: (260) 489-8511

landscape architecture • land planning • wetland science & ecological services
native seed nursery • installation • management

5. Previously performed and billed additional services (Included on ESI invoice #6651) to update quantity takeoffs, review and update construction cost estimate per Owner request to reflect high-lighted potential phase I construction work.

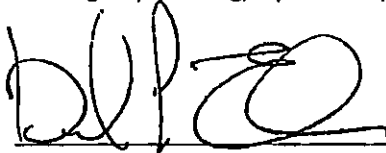
Additional compensation or change in contract price:

Items 1-3.....	\$69,000
Item 4.....	\$4,030
Item 5.....	<u>\$1,725</u>
Total Additional:	<u>\$74,755</u>

Total Contract Fees Summary

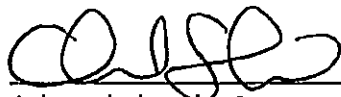
Original Design Fee (Base & Alternate).....	\$292,000
Additional compensation or change in contract price (above).....	<u>\$74,755</u>
Total Proposed Updated Design Fee:	<u>\$366,755*</u>

*Based upon the total estimated project construction cost of \$7,279,548, for both Phase I and Phase II of the project, as previously prepared by Earth Source, Inc., this total updated design fee (including survey, public meetings & permitting) represents approximately 5.0% of the total estimated project cost.



Daniel L. Ernst, PLA, ASLA
Vice President

August 17, 2026
date



Acknowledged by Owner

8/21/26
date

Your business is important to us and we thank you for this opportunity to be of service.

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