PROJECT ADMINISTRATION SECTION
WORK PROGRAM: 2026
PARKS DIVISION
FORT WAYNE PARKS AND RECREATION

KEY:
- ● COMPLETED
- ○ TO BE COMPLETED
- ▣ NOT APPLICABLE

COMPLETED PROJECTS

	PAS #	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	Completion Date	Comments
1	2025017	Shoaff Park	Riverlodge Roof Improvements	PAS/Graber Roofing	2	NE	355	P245	5454	25121200	$50,000	$45,100	$48,100	●	●	●	●	●	●	●	12/25	
2	2025064	Lawton Park	Skate Park Fence Walls Const.	PAS/Hamilton Hunter	5	NW	355	P280	5361	25121219	$50,000	$48,580	$44,147	●	●	●	●	●	●	●	12/25	
3	2025046	Northside Park	Administration First Floor HVAC	PAS/Current Mechanical	2	NE	0	22303	5369	25121222	$55,000	$57,352	$62,781	●	●	●	●	●	●	●	12/25	
4	2023007	Brewer Park	Park Development Design	LAND/JPR	6	SE	422	P280	5454	23121143	$170,000	$163,400	$193,449	●	●	●	●	●	●	●	12/25	ARPA, Mark Music, CIP Funding
5	2026043	8408 Auburn Road	Property Appraisal	PAS/Neal Worden	NA	NA	355	P280	5314	Direct Pay	$2,600	$2,600	$2,600	●	●	●	●	●	●	●	2/26	
6	2025011	Northside Park	Psi-Ote Lower Pavilion Renovation	PAS/Strebig	2	NE	355	P245	5454	25121215	$20,000	$20,600	$20,600	●	●	●	●	●	●	●	2/26	
7	2026041	Northside Park	Psi-Ote Lower Interior Painting	PAS/Certa-Pro	2	NE	355	P245	5361	Direct Pay	$3,000	$3,007	$3,007	●	●	●	●	●	●	●	2/26	
8	2026026	McMillen Park	Golf Clubhouse Improvements	PAS/Certa-Pro/Jack Laurie	6	SE	355	R212	5454	Direct Pay	$20,000	$16,054	$16,054	●	●	●	●	●	●	●	3/26	Separate contract for each vendor
9	2025080	Johnny Appleseed Park	Campground Fire Ring Addition	PAS/Harlow Enterprises	3	NW	439	P242	5454	Direct Pay	$5,000	$4,937	$4,937	●	●	●	●	●	●	●	4/26	
10	2026032	Foster Park	New Playground Drinking Fountain	PAS/MDF	5	SW	355	P280	5454	Direct Pay	$7,500	$7,170	$7,170	●	●	●	●	●	●	●	5/26	
11	2026003	Lakeside Park	Pond Fountain Electrical Upgrades	PAS/Hi-Tech	2	NE	355	P280	5361	Direct Pay	$5,000	$2,900	$2,900	●	●	●	●	●	●	●	4/26	
12	2026043	Salomon Farm	Old Barn Flooring Improvements	PAS/Foster Flooring	3	NW	355	R530	5454	Direct Pay	$6,400	$6,260	$6,260	●	●	●	●	●	●	●	6/26	
13	2026001	Kreager Park	Tennis Courts Fence Replacement	PAS/Allen Co. Fence	1	NE	355	P280	5361	26121028	$45,000	$37,800	$37,800	●	●	●	●	●	●	●	4/26	
14	2026045	Franke Park	Concrete Crosswalk/Ramp Imp.	PAS/Interior Channel	3	NW	355	P280	5454	Direct Pay	$9,500	$8,119	$8,119	●	●	●	●	●	●	●	4/26	
15	2026050	Buckner Park	Concrete Sidewalk Leveling	PAS/Next Level Surfaces	NA	NA	355	P280	5361	Direct Pay	$6,975	$6,975	$6,975	●	●	●	●	●	●	●	5/26	
16	2026022	Franke Park	Longhouse Interior Lighting	PAS/Ross Electric	3	NW	428	P280	5454	Direct Pay	$15,000	$11,359	$11,359	●	●	●	●	●	●	●	5/26	
17	2025071	Promenade Park	Playground Surface Replacement	PAS/Forever Lawn NEIN	5	SW	455	RVER4	5431	25800108	$125,000	$124,836	$124,836	●	●	●	●	●	●	●	5/26	
18	2026035	Salomon Farm	Restroom Bldg. Door Replacement	PAS/Strebig	3	NW	355	R530	5454	Direct Pay	$6,000	$5,683	$5,683	●	●	●	●	●	●	●	4/26	
19	2026044	Lafayette Park	Tennis Fence Renovation	PAS/Gleave Construction	6	SE	355	P280	5361	Direct Pay	$5,000	$4,800	$4,800	●	●	●	●	●	●	●	4/26	
20	2025062	McMillen Park	Pool Drains Renovation	PAS/David Brandenberger	6	SE	355	R352	5361	25121225	$45,000	$20,880	$20,880	●	●	●	●	●	●	●	5/26	
21	2026030	Hamilton Park	Site Furniture - Benches	PAS/Sinclair Recreation	3	NW	355	P280	5454	Direct Pay	$7,000	$6,904	$6,904	●	●	●	●	●	●	●	5/26	
22	2026031	Various Parks	Site Furniture - Picnic Tables	PAS/MidStates	3 & 5	NW/SW	355	P280	5454	Direct Pay	$12,000	$10,605	$10,605	●	●	●	●	●	●	●	5/26	
23	2026002	Lakeside Park	Pond Fountain Replacement	PAS/Aquatic Management	2	NE	355	P280	5454	26121014	$25,000	$23,223	$23,223	●	●	●	●	●	●	●	5/26	
24	2025061	McMillen Park	Pool Liner Replacement	PAS/Natare Corp.	6	SE	355	R352	5454	25121223	$140,000	$149,493	$149,868	●	●	●	●	●	●	●	5/26	
25	2025074	Foster Park	Park Pavement Striping	PAS/AMS	5	SW	355	P280	5361	Direct Pay	$4,900	$4,554	$4,554	●	●	●	●	●	●	●	5/26	
26	2026004	Northside Park	Pool Sand Filter Replacement	PAS/Buddenbaum Moore	2	NE	355	R357	5454	25121244	$80,000	$63,678	$63,678	●	●	●	●	●	●	●	4/26	
27	2026037	Hanna Homestead Park and Lafayette Park	Playground Removal	PAS/T-E Inc.	5	SE	355	P280	5361	26121076	$28,000	$28,700	$28,700	●	●	●	●	●	●	●	4/26	
28	2025068	Repka Park	Playground Replacement	PAS/CRG	4	SW	431	PARP4	5431	25121235	$257,500	$249,471	$249,471	●	●	●	●	●	●	●	6/26	
29	2026010	Foellinger Theatre	Rear Parking Lot Lighting	PAS/Ross Electric	3	NW	355	R610	5454	26121043	$30,000	$27,659	$25,779	●	●	●	●	●	●	●	5/26	
30	2026046	Various Parks	Site Furniture Concrete Pads	PAS/Shannon Concrete	NA	NA	355	P280	5454	Direct Pay	$15,000	$9,900	$9,900	●	●	●	●	●	●	●	6/26	Hamilton, Kettler and Memorial Parks
31	2026027	Lions Park	Pickleball Court Paving Repair	PAS/T-E Inc.	2	NE	355	P280	5361	Direct Pay	$10,000	$10,085	$10,085	●	●	●	●	●	●	●	6/26	
32	2026057	Foster Park	Golf Pavilion Roof Replacement	PAS/Hoosier Roofing	5	SW	355	R211	5454	Direct Pay	$12,000	$11,580	$12,095	●	●	●	●	●	●	●	5/26	
33	2025049	Foellinger Theatre	House Lighting Installation	PAS/Ross Electric	3	NW	422	R610	5454	25121208	$75,000	$54,084	$64,584	●	●	●	●	●	●	●	5/26	
34	2025077	McMillen Park	Center Basketball Goal Pads	PAS/Snider Recreation	6	SE	355	R320	5454	25121242	$16,500	$16,320	$16,320	●	●	●	●	●	●	●	5/26	
35	2026011	Foellinger Theatre	Ticket Office Windows Replacement	PAS/Raynor/Ross/Deluxe	3	NW	355	R610	5454	Direct Pay	$15,000	$10,956	$10,956	●	●	●	●	●	●	●	5/26	
36	2025065	Kreager Park	Playground Replacement	PAS/Great Lakes Rec.	1	NE	431	PARP4	5431	25121220	$197,500	$198,769	$198,769	●	●	●	●	●	●	●	6/26	
37	2025067	Bloomingdale Park	Playground Replacement	PAS/Sinclair Recreation	5	NW	431	PARP4	5431	25121221	$180,000	$167,901	$167,901	●	●	●	●	●	●	●	6/26	
38	2026016	Boone St. Park	Perimeter Fence Replacement	PAS/Allen Co. Fence	5	NW	355	P280	5454	Direct Pay	$13,500	$13,200	$13,200	●	●	●	●	●	●	●	6/26	
39	2026028	Headwaters Park	West Elevated Sidewalk Leveling	PAS/A-1 Concrete	5	SE	355	P280	5454	Direct Pay	$15,000	$13,225	$13,225	●	●	●	●	●	●	●	5/26	
40	2026033	Headwaters Park	Sidewalk Pavers & Stairs Renovation	PAS/Shannon Concrete	5	SE	355	P280	5361	26121062	$25,000	$24,500	$22,500	●	●	●	●	●	●	●	5/26	Paver resetting and new stairway
41	2026042	Hamilton Park	Playground Border Replacement	PAS/Levy Fence	3	NW	355	P280	5454	Direct Pay	$10,000	$8,731	$8,731	●	●	●	●	●	●	●	6/26	
42	2026066	Lawton Park	Maintenance Roof Repairs	PAS/Dahm Brothers	5	NW	355	P280	5361	Direct Pay	$14,900	$14,491	$14,491	●	●	●	●	●	●	●	6/26	
43	2026008	Lafayette Park	Sidewalks Addition	PAS/David Brandenberger	6	SE	355	P280	5454	26121072	$30,000	$29,990	$29,990	●	●	●	●	●	●	●	5/26	
44	2026009	McMillen Park	Pavilion Roof Replacement	PAS/David Brandenberger	6	SE	355	P245	5454	26121060	$40,000	$33,450	$33,450	●	●	●	●	●	●	●	8/26	
45	2026025	Hanna Homestead Park	Playground Border Replacement	PAS/David Brandenberger	5	SE	355	P280	5454	Direct Pay	$15,000	$11,820	$11,820	●	●	●	●	●	●	●	6/26	
46	2026054	Memorial Park	Monument Sign Repairs	PAS/Carrington Masonry	5	SE	355	P280	5361	Direct Pay	$3,900	$3,820	$3,820	●	●	●	●	●	●	●	6/26	Repair for vehicular damage
47	2026058	Northside Park	Pool Equipment Fence	PAS/Levy Fence	2	NE	355	R357	5361	Direct Pay	$4,500	$4,500	$4,500	●	●	●	●	●	●	●	6/26	
48	2026061	Franke Park	Entry Curb & Theatre Drainage	PAS/T-E Inc.	3	NW	355	P280	5361	Direct Pay	$15,000	$15,000	$15,000	●	●	●	●	●	●	●	6/26	
49	2026065	Foellinger Theatre	Spotlight Booth Improvements	PAS/Deluxe Glass/Strebig	3	NW	422	R610	5454	Direct Pay	$5,000	$3,173	$3,173	●	●	●	●	●	●	●	6/26	
50	2026024	Gren Park	Picnic Shelter Purchase	PAS/Miracle Recreation	3	NW	355	P280	5454	26121074	$25,000	$22,277	$22,277	●	●	●	●	●	●	●	9/26	Purchase only
51	2026040	Foellinger Theatre	Step Lighting	PAS/StreamTek/Shape Pl.	3	NW	355	R610	5361	Direct Pay	$5,000	$1,808	$1,808	●	●	●	●	●	●	●	7/26	
52	2026052	Various Parks	Playground Dry Wells	PAS/T-E Inc.	NA	NA	355	P280	5454	Direct Pay	$14,000	$12,000	$12,000	●	●	●	●	●	●	●	6/26	Hanna Homestead, Lafayette, Bloomingdale Parks
53	2026063	McMillen Park	Center Security Cameras Upgrade	PAS/Premier	6	SE	355	R320	5454	26121023	$36,975	$36,975	$36,975	●	●	●	●	●	●	●	7/26	
54	2025069	Hanna Homestead Park	Playground Replacement	PAS/PlayPros	5	SE	431	PARP4	5431	26121032	$315,000	$326,891	$334,034	●	●	●	●	●	●	●	6/26	
55	2026048	Various Parks	Park Identification Signs	PAS/CSR	NA	NA	355	P280	5454	Direct Pay	$6,500	$5,580	$5,580	●	●	●	●	●	●	●	7/26	McKinnie Commons, Hurshtown Reservoir, Hanna Homestead Park
56	2026049	Northside Park	Psi-Ote Upper Awning Replacement	PAS/Fort Wayne Awning	2	NE	355	P245	5361	Direct Pay	$1,830	$1,830	$1,830	●	●	●	●	●	●	●	7/26	East side awning replacement
57	2026006	Kreager Park	Tennis Courts Recoating	PAS/KM Asphalt	1	NE	355	P280	5454	26121078	$80,000	$84,495	$81,995	●	●	●	●	●	●	●	8/26	
58	2026076	Memorial Park	Drinking Fountain	PAS/Flow-Tech/DBGC	5	SE	355	P280	5454	Direct Pay	$10,000	$9,666	$9,666	●	●	●	●	●	●	●	8/26	
59	2026015	Headwaters Park	Bridge Railing Renovation	PAS/Strebig	5	SE	355	P280	5454	26121049	$50,000	$29,437	$29,437	●	●	●	●	●	●	●	9/26	
60	2026051	Various Parks	Pavilions Painting	PAS/Certa-Pro	NA	NA	355	P280	5454	26121093	$35,000	$38,780	$38,780	●	●	●	●	●	●	●	8/26	
61	2022018	Headwaters Park	Fountain Reconstruction	PAS/Grinsfelder/HHB	5	SE	355	R710	5314	23121220	$800,000	$755,782	$768,770	●	●	●	●	●	●	●	9/26	
62	2025066	Shoaff Park	Playground Replacement	PAS/Snider Recreation	2	NE	431	PARP4	5431	25121247	$640,000	$643,766	$643,766	●	●	●	●	●	●	●	8/26	
63	2025070	Lafayette Park	Playground Replacement	PAS/Sinclair Recreation	6	SE	431	PARP4	5431	26121058	$270,000	$253,593	$253,593	●	●	●	●	●	●	●	8/26	
64	2026007	Lions Park	Tennis Courts Recoating	PAS/KM Asphalt	2	NE	355	P280	5454	26121075	$50,000	$36,500	$36,500	●	●	●	●	●	●	●	8/26	
65	2026012	Lawton Park	Maintenance Roof Skylights	PAS/NR Lee	5	NW	355	P252	5454	26121061	$80,000	$36,400	$31,400	●	●	●	●	●	●	●	8/26	
66	2026014	Various Parks	Pavilions Carpentry Renovations	PAS/David Brandenberger	NA	NA	355	P245	5454	Direct Pay	$15,000	$14,000	$14,000	●	●	●	●	●	●	●	8/26	Foster, Franke, Tillman, Lakeside, JAP
67	2026034	Lindenwood Preserve	Boardwalk Railing Replacement	PAS/Strebig	NA	NA	422	P280	5361	Direct Pay	$15,000	$13,770	$13,770	●	●	●	●	●	●	●	10/26	
68	2026060	Lakeside & Old Fort	Bridge Deck Improvements	PAS/Next Level Surfaces	2	NE	355	P280	5454	Direct Pay	$15,000	$12,500	$12,500	●	●	●	●	●	●	●	8/26	
69	2026068	Northside Park	Trail Topo Survey	PAS/APEX	2	NE	355	P280	5314	Direct Pay	$10,000	$9,945	$9,945	●	●	●	●	●	●	●	8/26	
70	2026071	Swinney Park	Log Cabin Chinking Repairs	PAS/Hart Log Homes	5	SW	355	R428	5454	Direct Pay	$15,000	$14,000	$14,000	●	●	●	●	●	●	●	9/26	
71	2026017	Foster Park	Golf Course Trail Fence	PAS/Levy Fence	5	SW	355	P280	5454	Direct Pay	$15,000	$11,100	$11,100	●	●	●	●	●	●	●	10/26	
72	2026023	Various Parks	Pavement Repairs and Striping	PAS/AA/ACI/AMS	NA	NA	355	P280	5361	Direct Pay	$23,000	$22,552	$22,552	●	●	●	●	●	●	●	10/26	Three contractors
73	2026053	Multiple Park Locations	Playground Communication Panels	PAS/Sinclair Recreation	NA	NA	422	P280	5454	26121090	$70,000	$67,266	$67,266	●	●	●	●	●	●	●	10/26	AWS Grant Funding
74	2026070	Johnny Appleseed Park	West Boardwalk Railing Imp	PAS/Schenkel	3	NW	355	P280	5454	Direct Pay	$15,000	$14,970	$14,970	●	●	●	●	●	●	●	9/26	
75	2026083	McMillen Park	Comm. Center Roof Replacement	PAS/Hoosier Roofing	6	SE	355	R320	5454	26121111	$35,000	$24,875	$22,875	●	●	●	●	●	●	●	10/26	
76	2026087	McMillen Park	Community Center Paving	PAS/T-E Inc.	6	SE	355	P280	5454	26121104	$20,000	$18,950	$18,950	●	●	●	●	●	●	●	10/26	
77	2026094	Packard Park	Drainage Improvements	PAS/T-E Inc.	5	SW	355	P280	5361	Direct Pay	$14,350	$14,350	$14,350	●	●	●	●	●	●	●	10/26	
			Sub-Total Completed Projects								**$4,630,830**	**$4,352,251**	**$4,404,438**									

IN-PROGRESS PROJECTS

	PAS #	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	Completion Date	Comments
1	2024015	Foster Park	Park Entrance Design Services	LAND/Earth Source	5	SW	355	P280	5454	24121169	$296,000	$296,000		●	●	●	●	●	●	○	10/26	
2	2024030	Riverfront	Phase 2B Construction	PAS/Hagerman	5	NW	493	RFP23	5369	24121259	$30,000,000	$28,298,433		●	●	●	●	●	●	○	12/26	Multiple funding lines
3	2025028	Wells Street Park	Redevelopment	LAND/	5	NW	355	P280	5454		$80,000			●	○	○	○	○	○	○	10/26	
4	2025075	Various Parks	Mitigation Monitoring	PAS/V3 Companies	NA	NA	121	P230	5369	25121232	$23,850	$23,850		●	●	●	●	●	●	○	12/26	
5	2025078	Botanical Conservatory	Exploration & Terrace Garden Design	PAS/Merritt Chase	5	SW	422	P270	5314	26121031	$250,000	$250,000		●	●	●	●	●	●	○	12/26	
6	2026005	Various Parks	Parks Paving Improvements	PAS/Wayne Asphalt	NA	NA	355 428	P280	5454	26121083	$300,000	$306,500		●	●	●	●	●	●	○	11/26	Portion funded by JAP Trust
7	2026013	Various Parks	Sidewalks Replacement	PAS/Brandenberger/Shannon	3	NW	355	R610	5454	26121109	$45,000	$46,192		●	●	●	●	●	●	○	10/26	Swinney, Klug, W. Central, Headwaters
8	2026018	Salomon Farm	Barns Exterior Renovations	PAS/David Brandenberger	3	NW	355	R530	5454	26121098	$45,000	$31,750	$39,750	●	●	●	●	●	●	○	12/26	
9	2026019	Community Center	Exterior Lighting Upgrades	PAS/	3	NW	355	R530	5454		$45,000			●	○	○	○	○	○	○	12/26	
10	2026020	Salomon Farm	Rear Parking Lot Lighting	PAS/	3	NW	355	R530	5454		$30,000			●	○	○	○	○	○	○	12/26	
11	2026021	Foster Park	Golf Architecture Services	PAS/Hills Forrest Smith	5	SW	355	R211	5314	26121085	$90,000	$89,225		●	●	●	●	●	●	○	10/26	
12	2026029	McMillen Park	Pool Deck Replacement Design	PAS/Engineering Res.	6	SE	355	R352	5314	26121048	$20,000	$19,500		●	●	●	●	●	●	○	10/26	
13	2026036	Botanical Conservatory	South Linkway Interior Design	PAS/Martin Riley	5	SW	355	P270	5314	26121081	$16,000	$11,500		●	●	●	●	●	●	○	10/26	
14	2026038	Buckner Park	Stream Crossing	LAND/ERI	NA	NA		P280	5454		$50,000			●	○	○	○	○	○	○	12/26	
15	2026039	Hanna Homestead Park	Redevelopment Design	LAND/Anderson Bohlander	5	SE	355	P280	5314	26121108	$300,000	$309,650		●	●	●	●	●	●	○	4/27	
16	2026047	Botanical Conservatory	Roof Glass Replacement	PAS/O'Neil's Glass	NA	NA	355	P280	5454	26121097	$60,000	$59,911		●	●	●	●	●	●	○	10/26	
17	2026055	Botanical Conservatory	Gallery Corridor Renovation Design	PAS/Martin Riley	5	SW	355	P270	5314	26121081	$16,000	$15,500		●	●	●	●	●	●	○	10/26	
18	2026056	Foster Park	Golf Course Permitting Services	PAS/Engineering Res.	5	SW	355	R211	5314	26121094	$60,000	$54,250		●	●	●	●	●	●	○	5/27	
19	2026059	Foster Park	Golf Course Topo Survey	PAS/APEX	5	SW	355	R211	5314	26121089	$21,103	$21,103		●	●	●	●	●	●	○	10/26	
20	2026062	McMillen Park	Pool Deck Construction	PAS/HHB	6	SE	355	R352	5454	26121106	$160,000	$158,940		●	●	●	●	●	●	○	12/26	
21	2026064	Lawton Park	Pedestrian Bridge Engineering Study	PAS/ERI	5	NW	355	P280	5314	26121095	$18,400	$18,400		●	●	●	●	●	●	○	10/26	
22	2026067	Daryl B. Cobin Park	Concrete Sidewalk Replacement	PAS/Chuck's Custom	1	NE	355	P280	5454	Direct Pay	$5,000	$3,200		●	●	●	●	●	●	○	10/26	
23	2026069	Foster Park	Pro Shop RR Renovation Design	PAS/MSKTD	5	SW	355	R211	5314	26121113	$33,000	$33,000		●	●	●	●	●	●	○	10/26	
24	2026072	Gren Park	Picnic Shelter Construction	PAS/David Brandenberger	3	NW	355	P280	5454	26121114	$28,000	$20,980		●	●	●	●	●	●	○	11/26	
25	2026073	Community Center	Reception Area Renovation	PAS/	5	SW	355	R430	5454		$22,500			●	○	○	○	○	○	○	11/26	
26	2026074	Community Center	Classroom Renovation	PAS/	5	SW	355	R430	5454		$25,000			●	○	○	○	○	○	○	11/26	
27	2026075	Salomon Farm	Barns Exterior Painting	PAS/Jack Costello	3	NW	355	R530	5454	26121112	$35,000	$38,272		●	●	●	●	●	●	○	11/26	
28	2026077	Psi-Ote Park	Playground Equipment	PAS/Sinclair Recreation	5	SW	355	P280	5454	26121123	$125,000	$120,505		●	●	●	●	●	●	○	12/26	
29	2026078	Waynedale Park	Fitness Equipment	PAS/Sinclair Recreation	4	SW	355	P280	5454	26121124	$39,000	$37,252		●	●	●	●	●	●	○	12/26	
30	2026079	Kettler Park	Tennis Court Sidewalk	PAS/Crystal Creek Conc.	5	SW	355	P280	5454	26121120	$15,000	$10,500		●	●	●	●	●	●	○	10/26	
31	2026080	McCulloch Park	Sidewalks Replacement	PAS/Crystal Creek Conc.	5	SW	355	P280	5454	26121120	$30,000	$31,500		●	●	●	●	●	●	○	10/26	
32	2026081	Hamilton Park	Pedestrian Lighting Addition	PAS/	3	SW		P280	5454		$45,000			●	●	○	○	○	○	○	12/26	
33	2026082	McMillen Park	Basketball Courts Paving	PAS/T-E Inc.	6	SE	355	P280	5454	26121118	$65,000	$49,985		●	●	●	●	●	●	○	11/26	
34	2026084	Lawton Park	Barn Exterior Renovation	PAS/Brandenberger	5	NW	355	P280	5454		$49,500			●	●	○	○	○	○	○	11/26	
35	2026085	McCulloch Park	Monument Cleaning	PAS/Birkmeier	5	SW	355	P280	5361	Direct Pay	$2,500	$990		●	●	●	●	●	●	○	10/26	
36	2026086	Lawton Park	Barn Roof Replacement	PAS/Hoosier Roofing	3	NW	355	R530	5454	Direct Pay	$12,000	$11,420		●	●	●	●	●	●	○	10/26	
37	2026088	Botanical Conservatory	South Linkway Construction	PAS/CME	5	SW	355	P270	5454	26121122	$165,000	$139,550		●	●	●	●	●	●	○	12/26	
38	2026089	Northside & McMillen	Pool Slides Reconditioning	PAS/ARC	2 & 6	NE/SE	355	P280	5454	26121117	$90,000	$81,760		●	●	●	●	●	●	○	12/26	
39	2026090	Shoaff Park	Driving Range Drainage Imp	PAS/T-E Inc.	2	NE	355	P280	5454	26121121	$28,000	$28,950		●	●	●	●	●	●	○	3/27	
40	2026091	McMillen Park	Golf Course Irrigation Improvements	PAS/Pfister Sprinklers	6	SE	355	R212	5454	Direct Pay	$15,000	$8,237		●	●	●	●	●	●	○	11/26	
41	2026092	Various Parks	Concrete Bench Pads	PAS/	NA	NA	355	P280	5361	Direct Pay	$8,500			●	●	○	○	○	○	○	10/26	
42	2026093	Roosevelt Park	Pedestrian Lighting Addition	PAS/	5	NW		P280	5454		$40,000			●	●	○	○	○	○	○	12/26	
43	2026095	Northside Park	Trail Construction	PAS/Chuck's Custom/	2	NE	355	P280	5454	26121125	$125,000			●	●	○	○	○	○	○	6/27	Sidewalk and Trail Project
44	2026096	Lakeside Park	Lawton Monument Restoration	PAS/CSOS Inc.	2	NE	355	P280	5361		$100,000	$99,200		●	●	○	○	○	○	○	12/26	
45	2026097	Weisser Park	Entrance Renovation	PAS/Schenkel	6	SE	121	R427	5361		$6,000	$5,918		●	●	●	●	●	●	○	11/26	
46	2026098	Foster & Franke Park	Floodplain Projects	PAS/	3 & 5	NW/SW	355	P280	5361		$35,000			○	○	○	○	○	○	○	8/27	
47	2026099	Community Center	Exterior Tuckpointing	PAS/Carrington Masonry	5	SW	355	R430	5361	Direct Pay	$9,000	$9,000		●	●	●	●	●	●	○	12/26	
		TOTALS									**$39,812,533**	**$37,057,492**										

ANTICIPATED FUTURE PROJECTS

	PAS #	Site	Project	Consultant/ Contractor	Council District	Quad	Fund	Org	Object	PO Number	Estimate	Bid / Quote	Final Cost	Plans and Specs	Out to Bid	Requisition	Purchase Order	Working Project	Project in Munis	Project Complete	Completion Date	Comments
1		Headwaters Park	LED Pole Lighting Replacement		5	SE	355	P280	5454		$40,000			○	○	○	○	○	○	○		
2		Lafayette Park	Sports Courts Recoating		6	SE	355	P280	5454		$30,000			○	○	○	○	○	○	○		
3		Lions Park	Ball Diamond Fence Renovation		2	NE	355	P280	5454		$12,500			○	○	○	○	○	○	○		
4		Weisser Park	Tennis Courts Fence Replacement		6	SE	355	P280	5454		$20,000			○	○	○	○	○	○	○		
5		Foellinger Theatre	Storage Building Flooring Imp		3	NW	355	R610	5361		$10,000			○	○	○	○	○	○	○		
6		Lakeside Park	Fountains Replacement		2	NE	355	P280	5454		$55,000			○	○	○	○	○	○	○		2027 CIP
7		Memorial Park	Community Plaza Renovation		5	SE	355	P280	5454		$25,000			○	○	○	○	○	○	○		2027 CIP
8		Franke Park	Pond Pavilion Rear Terrace Imp		3	NW	355	P280	5454		$20,000			○	○	○	○	○	○	○		2027 CIP
9		McMillen Park	Aquatic Center Roof Replacement		6	SE	355	R352	5454		$20,000			○	○	○	○	○	○	○		2027 CIP
10		Foster Park	Golf Pro Shop Roof Replacement		5	SW	355	R211	5454		$20,000			○	○	○	○	○	○	○		2027 CIP
11		Shoaff Park	Tennis Courts Recoating		2	NE	355	P280	5454		$60,000			○	○	○	○	○	○	○		2027 CIP
12		Multiple Park Locations	Pavilions Exterior Painting		N/A	N/A	355	P280	5454		$40,000			○	○	○	○	○	○	○		2027 CIP
13		Rivergreenway	St. Marys Boardwalks Imp		5	SW	355	P280	5454		$45,000			○	○	○	○	○	○	○		2027 CIP
14		Headwaters Park	Pedestrian Lighting Improvements		5	SE	355	P280	5454		$45,000			○	○	○	○	○	○	○		2027 CIP
15		Foster Park	Golf Pro Shop Restrooms Renovation		5	SW	355	R211	5454		$175,000			○	○	○	○	○	○	○		2027 CIP
			Sub-Total Anticipated Projects								**$617,500**											