Fee Recommendation

FOR: Winter 2027 Programs
Winter programs are held December-February

FINANCIAL OBJECTIVE AND JUSTIFICATION STATEMENT
Financial objectives vary among cost centers or program areas. In general, fees are calculated to cover the direct cost of the program with a pre-determined minimum number of participants and then increased 20% to cover administrative costs. Program fees are recalculated each time they are offered to account for any changes in costs. We also consider price breaks, competition and what the market will bear when establishing program fees.

PROJECTED RESULTS / OUTCOME:
119 fee-based programs were held in the winter of 2026 and generated revenue of $47,891. In 2027 we are offering 114 fee-based programs this winter and expect similar revenues.

We are asking for the Board of Park Commissioners approval of the Winter Fun Times as presented.

We are asking for the Board of Park Commissioners approval of the **Winter Fun Times** as presented. In order to be responsive to unforeseen circumstance such as heath emergencies, severe weather, etc.) we ask for the Board of Park Commissioners approval for the authority to modify, adjust and add programs (and their associated fees if applicable) with written approval from the Deputy Director or Director.

FEES:
The link below are the proposed fees for programs offered in the Winter 2027 Fun Times catalog. This is also in the Board Documents for the November meeting.

Board Documents | Fort Wayne, IN